#### **Funded Projects**

#### **Overview**

The Footpaths and Bikeways Capital Improvement Program provides for the planning, engineering and construction of improvements to both the City's pedestrian and bicycle networks.

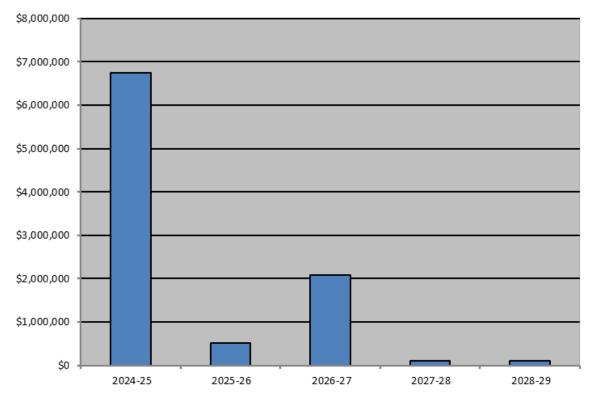
#### Highlights

Projects range from the installation of new curb ramps, sidewalks, pedestrian safety devices at mid-block crossings, bike racks and bike lanes, to the redesign of arterial streets into more community-friendly boulevards. This program strives to implement multifaceted infrastructure improvements, complemented by safety and education programs. Both components are necessary to provide safe and convenient travel choices in Gresham, in addition to complying with the Federal Americans with Disabilities Act.

Key projects include:

- American with Disabilities Curb Ramp #CIPFP00001 is a program which identifies, designs and constructs sidewalk ramps citywide to increase pedestrian safety and provide transportation facilities for all users.
- Pedestrian Enhancements #CIPFP00002 includes the implementation of missing sidewalk links, promoting safe routes to schools, wayfinding signs, new pedestrian-activated crossing signals where pedestrian volumes are high, and new or enhanced crosswalks at intersections or mid-block. Current identified projects include pedestrian safety enhancements along 181<sup>st</sup> between Pacific and Halsey.
- Additional projects to enhance pedestrian safety are the 2018 ARTS Grant project #CIPFP00011 and the 2020 ARTS Grant project #CIPFP00012 which install rapid rectangular flashing beacons at several locations throughout the city.

- School zone pedestrian safety and accessibility enhancement projects #CIPFP00006 - Couch St. Alternative Sidewalk Project and #CIPFP00007 -School Zone Flashers.
- Gresham Fairview Trail Phase 4 #CIPFP00008 will complete a section of the Gresham Fairview Trail along 201<sup>st</sup> between Glisan and Sandy.
- 6. Off-street portions of local bike routes across Columbia View Park and North Gresham Park will be constructed in #CIPFP00009 and #CIPFP00010, respectively and Yamhill Sidewalk Infill #CIPFP00013 will construct a new sidewalk on Yamhill St. between Rockwood Central Park and 181<sup>st</sup> /182<sup>nd</sup> Ave.



#### Footpaths Expenditure Graph by Fiscal Year

Footpaths and	Footpaths and Bikeways Funded Summary							
Project	Project Name	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total
CIPFP00001	Amer. W/Disab. Curb Ramp	1,275,078	60,000	60,000	60,000	60,000	60,000	1,575,078
CIPFP00002	Pedestrian Enhancements	1,636,347	650,000	50,000	50,000	50,000	50,000	2,486,347
CIPFP00003	Bicycle Projects	97,289	0	0	0	0	0	97,289
CIPFP00004	Division Crosswalk Improvements	535,000	0	0	0	0	0	535,000
CIPFP00005	On-Street Paths Development Coordination	425,000	100,000	0	0	0	0	525,000
CIPFP00006	CIPFP00006 Couch St. Alternative Sidewalk Project	565,669	0	0	0	0	0	565,669
CIPFP00007	CIPFP00007 School Zone Flashers	247,267	0	0	0	0	0	247,267
CIPFP00008	Gresham Fairview Trail Phase 4	1,247,787	3,743,360	0	0	0	0	4,991,147
CIPFP00009	Columbia View Path	84,500	775,699	0	0	0	0	860,199
CIPFP00010	CIPFP00010 North Gresham Path	60,500	632,411	0	0	0	0	692,911
CIPFP00011	2018 ARTS Grant	197,225	441,675	0	0	0	0	638,900
CIPFP00012	2020 ARTS Grant	0	350,000	400,000	1,978,000	0	0	2,728,000
CIPFP00013	Yamhill Sidewalk Infill	425,000	0	0	0	0	0	425,000
<b>Grand Total</b>		6,796,662	6,753,145	510,000	2,088,000	110,000	110,000	16,367,807

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Footpaths and Bikeways Funded Summary		by Resource					
Description	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total
Other	187,168	561,504	0	0	0	0	748,672
Dev/SDC Credit	425,000	100,000	0	0	0	0	525,000
Grant	3,721,359	5,544,802	353,785	1,759,454	0	0	11,379,400
Operating	988,557	329,339	96,215	268,546	50,000	50,000	1,782,657
SDC	2,000	0	0	0	0	0	2,000
Transportation	1,472,578	217,500	60,000	60,000	60,000	60,000	1,930,078
Grand Total	6,796,662	6,753,145	510,000	2,088,000	110,000	110,000	16,367,807

FOOTPATHS AND BIKEWAYS FUNDED SUMMARY - BY RESOURCE

Project Project Name	Description	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total
CIPFP00001 Amer. W/Disab. Curb Ramp	Transportation	1,275,078	60,000	60,000	60,000	60,000	60,000	1,575,078
CIPFP00001 Total		1,275,078	60,000	60,000	60,000	60,000	60,000	1,575,078
CIPFP00002 Pedestrian Enhancements	Grant	990,256	500,000	0	0	0	0	1,490,256
	Operating	644,091	150,000	50,000	50,000	50,000	50,000	994,091
	SDC	2,000	0	0	0	0	0	2,000
CIPFP00002 Total		1,636,347	650,000	50,000	50,000	50,000	50,000	2,486,347
CIPFP00003 Bicycle Projects	Grant	26,577	0	0	0	0	0	26,577
	Operating	70,712	0	0	0	0	0	70,712
CIPFP00003 Total		97,289	0	0	0	0	0	97,289
CIPFP00004 Division Crosswalk Improvements	Grant	490,000	0	0	0	0	0	490,000
	Transportation	45,000	0	0	0	0	0	45,000
CIPFP00004 Total		535,000	0	0	0	0	0	535,000
CIPFP00005 On-Street Paths Development Coordination	Dev/SDC Credit	425,000	100,000	0	0	0	0	525,000
CIPFP00005 Total		425,000	100,000	0	0	0	0	525,000
CIPFP00006 Couch St. Alternative Sidewalk Project	Grant	393,190	0	0	0	0	0	393,190
	Operating	172,479	0	0	0	0	0	172,479
CIPFP00006 Total		565,669	0	0	0	0	0	565,669
CIPFP00007 School Zone Flashers	Grant	162,102	0	0	0	0	0	162,102
	Operating	85,165	0	0	0	0	0	85,165
CIPFP00007 Total		247,267	0	0	0	0	0	247,267
CIPFP00008 Gresham Fairview Trail Phase 4	Grant	1,060,619	3,181,856	0	0	0	0	4,242,475
	Other	187,168	561,504	0	0	0	0	748,672
CIPFP00008 Total		1,247,787	3,743,360	0	0	0	0	4,991,147
CIPFP00009 Columbia View Path	Grant	75,290	696,567	0	0	0	0	771,857
	Operating	9,210	79,132	0	0	0	0	88,342
CIPFP00009 Total		84,500	775,699	0	0	0	0	860,199
CIPFP00010 North Gresham Path	Grant	53,600	568,149	0	0	0	0	621,749
	Operating	6,900	64,262	0	0	0	0	71,162
CIPFP00010 Total		60,500	632,411	0	0	0	0	692,911
CIPFP00011 2018 ARTS Grant	Grant	144,725	284,175	0	0	0	0	428,900
	Transportation	52,500	157,500	0	0	0	0	210,000
CIPFP00011 Total		197,225	441,675	0	0	0	0	638,900
CIPFP00012 2020 ARTS Grant	Grant	0	314,055	353,785	1,759,454	0	0	2,427,294
	Operating	0	35,945	46,215	218,546	0	0	300,706
Ľ,		0	350,000	400,000	1,978,000	0	0	2,728,000
CIPFP00013 Yamhill Sidewalk Infill	Grant	325,000	0	0	0	0	0	325,000
	Transportation	100,000	0	0	0	0	0	100,000
CIPFP00013 Total		425,000	0	0	0	0	0	425,000
Grand Total		6 796 662	6 753 145				110,000	L00 LUC U1



#### CIPFP00001: American with Disabilities Curb Ramp

**Description:** This ongoing program identifies, designs, and modifies concrete sidewalk ramps citywide and other Americans with Disabilities Act (ADA) improvements. Current identified projects include ADA improvements associated with the Transportation Division's pavement preservation and reconstruction program.

**Justification:** This project will increase pedestrian safety, provide transportation facilities for all users, and comply with the Federal Americans with Disabilities Act.

Type of Project: Construction of facilities and utilities to correct deficiencies.

# GRESHAM City Wide Project

Funds 🔄	Description	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total
Resources	Transportation	1,275,078	60,000	60,000	60,000	60,000	60,000	1,575,078
<b>Resources To</b>	tal	1,275,078	60,000	60,000	60,000	60,000	60,000	1,575,078
Expenses	Design/Const Admin	30,000	20,000	20,000	20,000	20,000	20,000	130,000
	Construction	1,063,478	27,600	27,600	27,600	27,600	27,600	1,201,478
	Property Acq	25,000	5,000	5,000	5,000	5,000	5,000	50,000
	Admin (14%)	156,600	7,400	7,400	7,400	7,400	7,400	193,600
<b>Expenses</b> Tot	al	1,275,078	60,000	60,000	60,000	60,000	60,000	1,575,078

#### **CIPFP00002: Pedestrian Enhancements**

**Description:** This program will enhance pedestrian safety and accessibility within the City of Gresham. Projects include the installation of missing sidewalk segments within the public right-of-way, pedestrian activated flashing beacon crosswalks, and new or enhanced crosswalk markings at intersections or mid-block locations. Project selection is based on criteria developed in coordination with the City's Transportation Subcommittee and prioritized according to need and cost-benefit analysis.

Grant funding shown below includes a \$1.4 million ODOT All Roads Transportation Safety (ARTS) grant meant to enhance safety at several high crash locations in Gresham, and a \$500,000 ARPA grant toward improvements on Wy'East Way between Division Street and Main Avenue.

**Justification:** The City of Gresham is committed to enhancing the safety, accessibility, and volume of pedestrian facilities.

Type of Project: Design and construction of facilities.

### RESHAM City Wide Project

Funds 🗾	Description 🗾	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total
Resources	Grant	990,256	500,000	0	0	0	0	1,490,256
	Operating	644,091	150,000	50,000	50,000	50,000	50,000	994,091
	SDC	2,000	0	0	0	0	0	2,000
<b>Resources Tot</b>	tal	1,636,347	650,000	50,000	50,000	50,000	50,000	2,486,347
Expenses	Design/Const Admin	410,347	50,000	10,000	10,000	10,000	10,000	500,347
	Construction	1,000,000	510,200	28,900	28,900	28,900	28,900	1,625,800
	Property Acq	25,000	10,000	5,000	5,000	5,000	5,000	55,000
	Admin (14%)	201,000	79,800	6,100	6,100	6,100	6,100	305,200
Expenses Tota	al	1,636,347	650,000	50,000	50,000	50,000	50,000	2,486,347

#### **CIPFP00003: Bicycle Projects**

**Description:** This program will enhance bicycle safety and accessibility in the City of Gresham. Projects include the installation of missing bicycle lanes or shared-use facilities within the public right-of-way, bicycle racks, wayfinding signs, and pavement markings. Additional projects include educational programs to promote safety for bicyclists and efforts to achieve a "platinum" certification as a "Bike Friendly Community" through the League of American Bicyclists. Potential future projects are identified in the City's adopted Active Transportation Plan. Selection of projects is based on criteria developed in coordination with the City's Transportation Subcommittee, Transportation Management Association, and Neighborhood Associations. The grant is from Metro's Regional Travel Option's program.

**Justification:** The City of Gresham is committed to enhancing the safety, accessibility, and volume of bicycle facilities.

Type of Project: Design and construction of facilities.



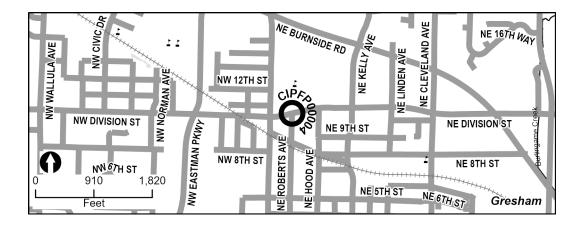
Funds 🗾	Description 🗾 🗾	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total
Resources	Grant	26,577	0	0	0	0	0	26,577
	Operating	70,712	0	0	0	0	0	70,712
<b>Resources To</b>	tal	97,289	0	0	0	0	0	97,289
Expenses	Design/Const Admin	20,000	0	0	0	0	0	20,000
	Construction	65,389	0	0	0	0	0	65,389
	Admin (14%)	11,900	0	0	0	0	0	11,900
<b>Expenses</b> Tot	al	97,289	0	0	0	0	0	97,289

#### CIPFP00004: Division Crosswalk Improvements

**Description:** This project is in partnership with TriMet and will construct a Rectangular Rapid Flashing Beacons at Division Street and Roberts Avenue near Gresham High School. TriMet is providing the bulk of the funding with the Transportation Division providing match dollars. This improvement will improve safety, access to transit and transit operations at this key location near the high school.

**Justification:** This project supports multi-modal travel options by providing safe access to transit facilities on Division Street.

Type of Project: Design and construction of facilities.



Funds	💶 Description  👱	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total
Resources	Grant	490,000	0	0	0	0	0	490,000
	Transportation	45,000	0	0	0	0	0	45,000
<b>Resources</b> To	otal	535,000	0	0	0	0	0	535,000
Expenses	Construction	469,300	0	0	0	0	0	469,300
	Admin (14%)	65,700	0	0	0	0	0	65,700
<b>Expenses</b> To	tal	535,000	0	0	0	0	0	535,000

#### **CIPFP00005: On-Street Paths Development Coordination**

**Description:** This project allows the city to issue Transportation SDC credit for specific master planned paths required and built as part of development within the existing city boundary. These paths were adopted by the City Council in 2016. SDC project #EC-PATHWAYS.

**Justification:** Paths serve as an important connection for bicyclists and pedestrians seeking a more stress-free environment for traveling by other means than automobiles.

Type of Project: Construction of facilities for growth.

# GRESHAM City Wide Project

Funds	💶 Description 🛛 🗾	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total
Resources	Dev/SDC Credit	425,000	100,000	0	0	0	0	525,000
<b>Resources</b> To	otal	425,000	100,000	0	0	0	0	525,000
Expenses	Construct/Reimburse	425,000	100,000	0	0	0	0	525,000
Expenses To	tal	425,000	100,000	0	0	0	0	525,000

#### FUNDED PROJECT

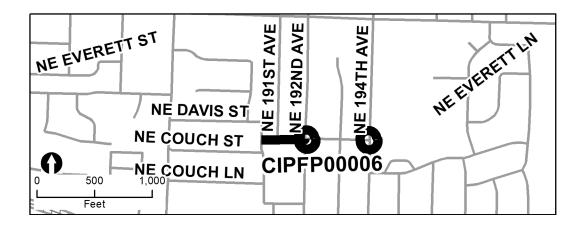
#### Footpaths & Bikeways

#### CIPFP00006: Couch St. Alternative Sidewalk Project

**Description:** This project will enhance pedestrian safety and accessibility near Davis Elementary School along Couch Street between 190th and 194th Avenues. Project components include added sidewalk, Americans with Disabilities Act (ADA) accessible curb ramps, an enhanced crossing at 192nd Avenue and curb extensions at 194th Avenue. The grant is a Safe Routes To Schools (SRTS) grant that requires a minimum \$100,000 match.

**Justification:** The current environment for students to walk to and from Davis Elementary School is challenging due to a lack of sidewalks, limited ADA accessibility, and difficult street crossings. These improvements will collectively support more pedestrian travel to and from school and promote overall active transportation in this neighborhood.

Type of Project: Design and construction of facilities.



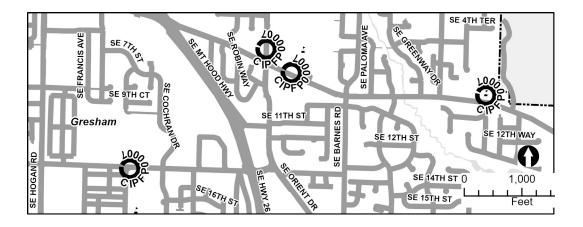
Funds	Description 🗾 🗾	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total
Resources	Grant	393,190	0	0	0	0	0	393,190
	Operating	172,479	0	0	0	0	0	172,479
<b>Resources Tot</b>	tal	565,669	0	0	0	0	0	565,669
Expenses	Design/Const Admin	50,000	0	0	0	0	0	50,000
	Construction	446,169	0	0	0	0	0	446,169
	Admin (14%)	69,500	0	0	0	0	0	69,500
Expenses Tota	al	565,669	0	0	0	0	0	565,669

#### **CIPFP00007: School Zone Flashers**

**Description:** This grant-funded project will construct School Zone Flashers at four school zones within Gresham. The locations are Palmquist Road near Hogan Cedars Elementary School and Springwater Trail High Schools, Kane Drive and Powell Valley Road near Gordan Russell Middle School, and Powell Valley Road near Powell Valley Elementary School. The grant is a Safe Routes To Schools (SRTS) grant that requires a minimum \$50,000 match.

**Justification:** The City of Gresham has found that school zone flashers can improve motorist compliance with school zone speed limits, thereby improving pedestrian safety and accessibility.

Type of Project: Design and construction of facilities.



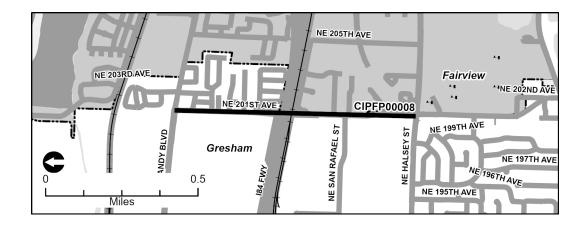
Funds 🗾	Description 🗾	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total
Resources	Grant	162,102	0	0	0	0	0	162,102
	Operating	85,165	0	0	0	0	0	85,165
Resources To	tal	247,267	0	0	0	0	0	247,267
Expenses	Design/Const Admin	15,000	0	0	0	0	0	15,000
	Construction	201,867	0	0	0	0	0	201,867
	Admin (14%)	30,400	0	0	0	0	0	30,400
<b>Expenses</b> Tot	al	247,267	0	0	0	0	0	247,267

#### CIPFP00008: Gresham Fairview Trail Phase 4

**Description:** The Gresham-Fairview Trail is an active transportation corridor on the west side of Gresham, designed to promote trail-related recreation, reduce auto dependency, and improve access to parks, schools, workplaces and neighborhoods. Much of the trail has been built, but a gap remains along 201st Avenue between Halsey Street and Sandy Boulevard, including a narrow section beneath a railroad crossing structure. This project would complete this section of the trail within existing right-of-way, leveraging grant funding obtained through Metro's Parks and Nature Bond's Regional Trails grant program and the American Rescue Plan Act.

**Justification:** The trail represents a key link in the City and regional transportation systems, and is included in Gresham's Transportation System Plan, and is part of the regional trails network. This gap in the trail, combined with the grade of the road, serves as a deterrent for greater recreational use. Completing this gap will make the trail more accessible and safer for broader community usage.

Type of Project: Design and construction of facilities.



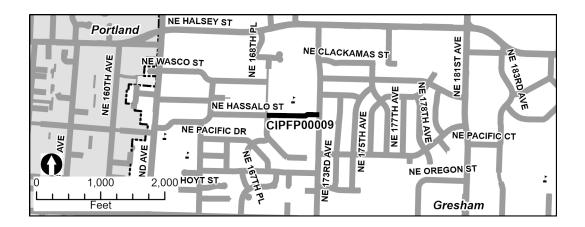
Funds 🗾	Description 🗾	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total
Resources	Other	187,168	561,504	0	0	0	0	748,672
	Grant	1,060,619	3,181,856	0	0	0	0	4,242,475
<b>Resources Tot</b>	tal	1,247,787	3,743,360	0	0	0	0	4,991,147
Expenses	Design/Const Admin	200,000	75,000	0	0	0	0	275,000
	Construction	889,587	3,208,660	0	0	0	0	4,098,247
	Property Acq	5,000	0	0	0	0	0	5,000
	Admin (14%)	153,200	459,700	0	0	0	0	612,900
Expenses Tota	al	1,247,787	3,743,360	0	0	0	0	4,991,147

#### **CIPFP00009: Columbia View Path**

**Description:** This project constructs a 775-foot off-street portion of a local bike route across Columbia View Park. This project is part of Gresham Greenway #3, which is 1.9 miles long and connects across northwest Gresham, from NE 162nd Avenue to the Gresham-Fairview Trail. This route connects two schools, three parks and a regional multi-use path. The City received a grant award through ODOT's Community Paths grant program.

**Justification:** This project would further development of the Gresham Greenways, which are local bicycle routes using low-volume streets that create a low-stress bicycle system alternative to arterial bike lanes. Gresham Greenways connect to local destinations such as parks, schools, commercial centers and regional paths. The connection across Columbia View Park would create a direct connection through an oversized block and provides access to the park from NE 172nd Avenue, where there is no direct access. A new paved connection across Columbia View Park and school property reduces the distance and out of direction travel needed to access the park and destinations to the east and west.

Type of Project: Design and construction of facilities.



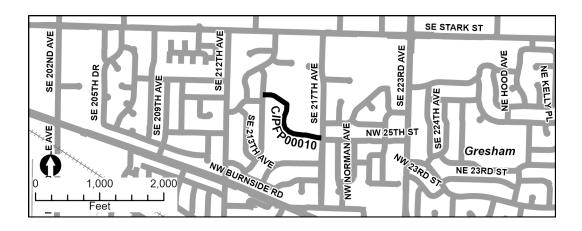
Funds	Description 🗾 🗾	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total
Resources	Grant	75,290	696,567	0	0	0	0	771,857
	Operating	9,210	79,132	0	0	0	0	88,342
Resources To	tal	84,500	775,699	0	0	0	0	860,199
Expenses	Design/Const Admin	64,100	55,900	0	0	0	0	120,000
	Construction	0	624,499	0	0	0	0	624,499
	Property Acq	10,000	0	0	0	0	0	10,000
	Admin (14%)	10,400	95,300	0	0	0	0	105,700
<b>Expenses</b> Tot	al	84,500	775,699	0	0	0	0	860,199

#### **CIPFP00010: North Gresham Path**

**Description:** This project constructs a 1,400-foot off-street portion of a local bike route across North Gresham Park. This project is part of Gresham Greenway #11, which is 2.25 miles long and connects across Gresham, from SE 212th Avenue to SE Kane Drive. This route connects three schools, four parks, transit lines and to other planned Gresham Greenways. The City received a grant award through ODOT's Community Paths grant program.

**Justification:** This project would further development of the Gresham Greenways, which are local bicycle routes using low-volume streets that create a low-stress bicycle system alternative to arterial bike lanes. Gresham Greenways connect to local destinations such as parks, schools, commercial centers and regional paths. The connection across North Gresham Park is a key element of Gresham Greenway #11. The project will construct a direct connection through an oversized block where one does not exist, which will allow users to reduce out of direction travel.

Type of Project: Design and construction of facilities.



Funds	Description 🗾 🗾	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total
Resources	Grant	53,600	568,149	0	0	0	0	621,749
	Operating	6,900	64,262	0	0	0	0	71,162
Resources To	tal	60,500	632,411	0	0	0	0	692,911
Expenses	Design/Const Admin	40,000	60,000	0	0	0	0	100,000
	Construction	13,100	494,711	0	0	0	0	507,811
	Admin (14%)	7,400	77,700	0	0	0	0	85,100
<b>Expenses</b> Tot	al	60,500	632,411	0	0	0	0	692,911

#### CIPFP00011: 2018 ARTS Grant

**Description:** This project, funded through ODOT's All Roads Transportation Safety (ARTS) grant, will install rectangular rapid flashing beacons (RRFBs) at locations including: Powell & Duniway, Eastman & Florence, 2948 West Powell, and Division & 185th where the combination of pedestrian volumes, vehicle volumes and road geometry may increase the likelihood of crashes involving pedestrians. This will allow the City to continue to expand its RRFB installations.

**Justification:** RRFBs have proven effective in facilitating pedestrian crossings across some of our busier roadways, so installing more such systems will enhance the safety, accessibility, and volume of our pedestrian facilities.

Type of Project: Design and construction of facilities.

# GRESHAM City Wide Project

Funds 🗾	Description 🗾	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total
Resources	Grant	144,725	284,175	0	0	0	0	428,900
	Transportation	52,500	157,500	0	0	0	0	210,000
Resources To	tal	197,225	441,675	0	0	0	0	638,900
Expenses	Design/Const Admin	25,000	75,000	0	0	0	0	100,000
	Construction	138,025	312,475	0	0	0	0	450,500
	Property Acq	10,000	0	0	0	0	0	10,000
	Admin (14%)	24,200	54,200	0	0	0	0	78,400
<b>Expenses</b> Tot	al	197,225	441,675	0	0	0	0	638,900

#### CIPFP00012: 2020 ARTS Grant

**Description:** This project, funded through ODOT's All Roads Transportation Safety (ARTS) grant, will install rectangular rapid flashing beacons (RRFBs) at seven locations where the combination of pedestrian volumes, vehicle volumes and road geometry may increase the likelihood of crashes involving pedestrians. This will allow the City to continue to expand its RRFB installations.

**Justification:** RRFBs have been successfully used within Gresham and across the country at locations where there are large numbers of pedestrians crossing high traffic streets. These have been found to increase the likelihood that vehicles will yield for pedestrians, which supports pedestrian safety and accessibility.

Type of Project: Design and construction of facilities.



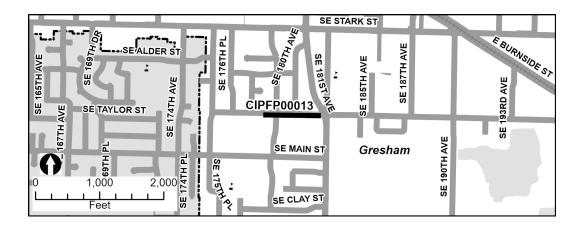
Funds 🗾	Description 🗾 🗾	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total
Resources	Grant	0	314,055	353,785	1,759,454	0	0	2,427,294
	Operating	0	35,945	46,215	218,546	0	0	300,706
Resources Total		0	350,000	400,000	1,978,000	0	0	2,728,000
Expenses	Design/Const Admin	0	307,000	100,000	100,000	0	0	507,000
	Construction	0	0	30,900	1,635,100	0	0	1,666,000
	Property Acq	0	0	220,000	0	0	0	220,000
	Admin (14%)	0	43,000	49,100	242,900	0	0	335,000
Expenses Tota	al	0	350,000	400,000	1,978,000	0	0	2,728,000

#### CIPFP00013: Yamhill Sidewalk Infill

**Description:** This project constructs new sidewalk on the south side of Yamhill Street between Rockwood Central Park and 181st/182nd Avenue. The project was awarded Community Development Block Grant funding.

**Justification:** This part of Gresham has fewer streets with sidewalks and lower rates of vehicle ownership than other parts of the City. This particular section of Yamhill Street, a minor collector that extends from 197th Avenue to the western City limits, lacks sidewalks on either side of the street. This segment of proposed sidewalk is within existing right-of-way on a curbed street, so construction should be less challenging than other east-west streets. At the same time, by connecting Rockwood Central Park on the west, where a community garden is being started, with a signalized intersection at the east, this project improves active transportation options and access to recreation and community services.

Type of Project: Design and construction of facilities.



Funds 🗾	Description 🗾 🗾	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total
Resources	Grant	325,000	0	0	0	0	0	325,000
	Transportation	100,000	0	0	0	0	0	100,000
<b>Resources To</b>	tal	425,000	0	0	0	0	0	425,000
Expenses	Design/Const Admin	60,000	0	0	0	0	0	60,000
	Construction	312,800	0	0	0	0	0	312,800
	Admin (14%)	52,200	0	0	0	0	0	52,200
<b>Expenses</b> Tot	al	425,000	0	0	0	0	0	425,000



Footpaths a	Footpaths and Bikeways Unfunded and Future Summary							
Project	Project Name	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total
606100	606100 Priority Bicycle Corridors	0	0	0	0	0	0	8,666,000
606500	606500 Bicycle Signage Program	0	0	0	0	0	0	1,109,000
607000	607000 Springwater Trail Access Improvements	0	0	0	0	0	0	1,109,000
608800	Missing Bicycle Lanes	0	0	0	0	0	0	1,444,000
002609	Gresham Fairview Trail Access	0	0	0	0	0	0	300,000
009609	609600 Halsey St., 181st Ave. to 201st Ave.	0	0	0	0	0	0	61,771
610100	610100 Glisan St., 193rd Ave to 202nd Ave	0	0	0	0	0	0	21,194
610200	Main, Division St. to 5th St	0	0	0	0	0	0	609,950
612100	612100 On-Street Paths	0	0	0	0	0	0	4,837,813
612200	612200 Priority Pedestrian Projects	0	0	0	0	0	0	8,300,000
<b>Grand Total</b>		0	0	0	0	0	0	26,458,728



#### 606100: Priority Bicycle Corridors

**Description:** This program will enhance the bicycle network within the City of Gresham by constructing the priority bicycle projects identified in the 2018 adopted Active Transportation Plan.

Projects include a variety of treatments through several corridors within Gresham meant to complete bicycle networks, improve bicycle safety and encourage bicycle use city-wide. Improvements may include way finding and route marking, enhanced bicycle street crossings and buffered bicycle lanes or bicycle boulevards as outlined in the 2018 adopted Active Transportation Plan (ATP). ATP projects included in the program are: BR1, BR2, BR3, BR4, BR5, BR6, BR8, BR9 and BR10.

Project selection is based on the prioritized project list of the ATP as approved by the City's Transportation Subcommittee and adopted by Council in 2018.

**Justification:** The City of Gresham is committed to enhancing the safety and accessibility of the transportation network to all users.

Type of Project: Implementation of facilities and utilities, and educational outreach.



Funds	<b>•</b>	Description	Total
Resources		Grant	7,712,740
		Operating	953,260
<b>Resources Total</b>			8,666,000
Expenses		Design/Const Admin	1,520,300
		Construction	6,081,500
		Admin (14%)	1,064,200
Expenses Total			8,666,000

#### 606500: Bicycle Signage Program

**Description:** The City will plan, in coordination with Metro Intertwine, Multnomah County and the cities of Portland, Fairview, Wood Village & Troutdale to provide greater informational signage to bicyclists which indicate routes and destinations.

**Justification:** This project will enhance the existing "bike route" signs, increase safety, and encourage bicycling as a travel choice in Gresham.

Type of Project: Construction of facilities and utilities for growth.

## GRESHAM City Wide Project

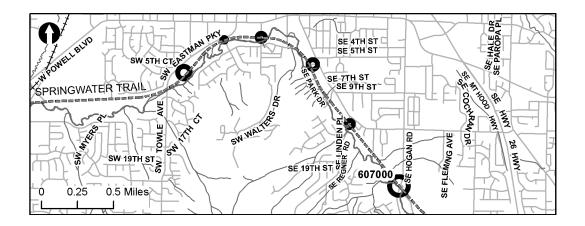
Funds	*	Description	•	Total
Resources		Operating		1,109,000
Resources Total				1,109,000
Expenses		Design/Const Admin	n	291,842
		Construction		680,965
		Admin (14%)		136,193
Expenses Total				1,109,000

#### 607000: Springwater Trail Access Improvements

**Description:** This project designs and constructs improved bicycle and pedestrian access onto the Springwater Trail from Walters Road, Eastman, and Roberts.

**Justification:** Improvements to bicyclist and pedestrian facilities are essential to assure safe and convenient bike and pedestrian access to the trail system. Forty-one percent of all Gresham trail-users access the trail from the inadequate, unsafe routes. Sidewalks and bike lanes are needed as well as street-crossing improvements and street grate improvements.

Type of Project: Construction of facilities and utilities to correct deficiencies.



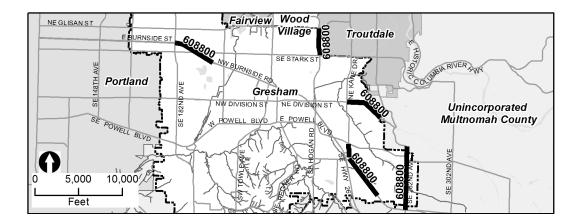
Funds	*	Description	Total
Resources		Grant	995,106
		Operating	113,894
Resources Total			1,109,000
Expenses		Design/Const Admin	194,562
		Construction	778,245
		Admin (14%)	136,193
Expenses Total			1,109,000

#### 608800: Missing Bicycle Lanes

**Description:** This program will complete the bicycle lane network on major routes through the city. Projects include: 282nd (Troutdale to Orient), Division (257th to City Limits), Hogan (Glisan to Stark), Orient (Palmquist to Welch), and Burnside (181st to 197th).

**Justification:** This project will improve safety and increase bicycling as a travel choice. It will also encourage more multi-modal travel.

**Type of Project:** Construction of facilities and utilities for growth.



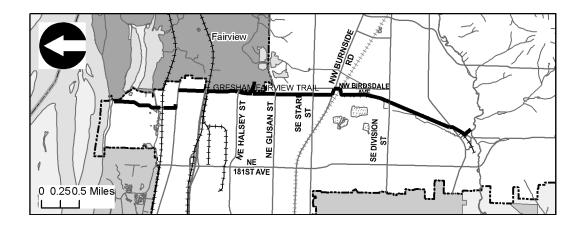
Funds	•	Description	Total
Resources		Operating	1,444,000
Resources Total			1,444,000
Expenses		Design/Const Admin	253,319
		Construction	1,013,381
		Admin (14%)	177,300
Expenses Total			1,444,000

#### 609300: Gresham Fairview Trail Access

Description: Construct neighborhood access to trail. ATP BR9.

**Justification:** Improvements to bicyclist and pedestrian facilities are essential to assure safe and convenient bike and pedestrian access to the trail system.

Type of Project: Construction of facilities and utilities to correct deficiencies



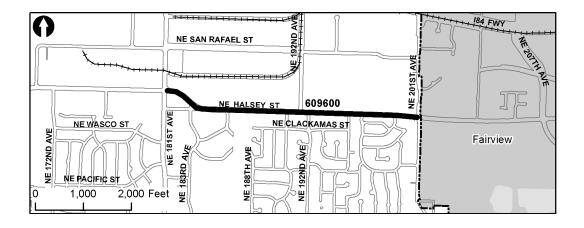
Funds	٣	Description	Total
Resources		Grant	267,000
		Operating	33,000
Resources Total			300,000
Expenses		Design/Const Admin	52,600
		Construction	210,600
		Admin (14%)	36,800
Expenses Total			300,000

#### 609600: Halsey St., 181st Ave. to 201st Ave.

**Description:** Construct sidewalk on both sides of the roadway.

**Justification:** This project will improve safety and increase walking as a travel choice. It will also encourage more multi-modal travel.

Type of Project: Construction of facilities and utilities for growth.



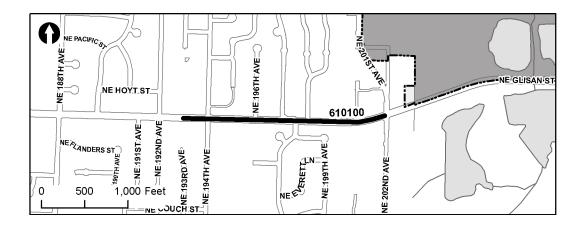
Funds	*	Description	Total
Resources		Operating	61,771
Resources Total			61,771
Expenses		Design/Const Admin	10,837
		Construction	43,349
		Admin (14%)	7,585
Expenses Total			61,771

#### 610100: Glisan St., 193<sup>rd</sup> Ave to 202<sup>nd</sup> Ave

**Description:** Construct sidewalk on both sides of the roadway.

**Justification:** This project will improve safety and increase walking as a travel choice. It will also encourage more multi-modal travel.

Type of Project: Construction of facilities and utilities for growth.



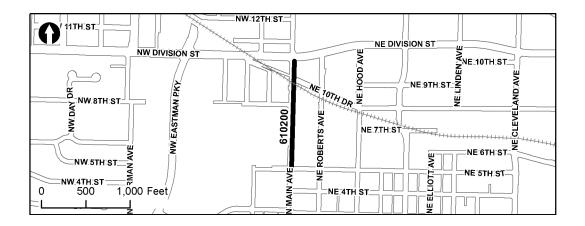
Funds	*	Description	Total
Resources		Operating	21,194
<b>Resources Total</b>			21,194
Expenses		Design/Const Admin	3,718
		Construction	14,873
		Admin (14%)	2,603
Expenses Total			21,194

#### 610200: Main, Division St. to 5th St

**Description:** Provide enhanced pedestrian facilities, curb extensions, and crosswalks to improve pedestrian access to light rail transit.

**Justification:** This project will increase pedestrian and transit user safety, and it will encourage transit use in Gresham.

Type of Project: Construction of facilities and utilities for growth.



Funds	•	Description	Total
Resources		Grant	547,308
		Operating	62,642
Resources Total			609,950
Expenses		Design/Const Admin	107,009
		Construction	428,035
		Admin (14%)	74,906
Expenses Total			609,950

#### 612100: On-Street Paths

**Description:** This project funds construction of multi-use paths along streets as shown on the adopted City of Gresham Parks and Recreation, Trails and Natural Areas Masterplan map – Res. # 3199. SDC project #PATHWAYS.

**Justification:** Paths serve as an important connection for bicyclists and pedestrians seeking a more stress free environment for traveling by other means than automobiles.

Type of Project: Construction of facilities for growth.

## GRESHAM City Wide Project

Funds	Description	Total
Resources	SDC	4,837,813
<b>Resources Total</b>		4,837,813
Expenses	Design/Const Admi	115,140
	Construction	4,128,590
	Admin (14%)	594,083
Expenses Total		4,837,813

#### 612200: Priority Pedestrian Projects

**Description:** This program will enhance the pedestrian network within the City of Gresham by constructing the priority pedestrian projects identified in the 2018 adopted Active Transportation Plan (ATP).

Projects include treatments and enhancements meant to improving pedestrian safety and accessibility network-wide and to further encourage pedestrian use as outlined in the adopted ATP. Improvements focus on enhancing street crossings and infilling missing sidewalk links. More detailed Pedestrian Facility Design Options are presented in the ATP. ATP projects included in the program are: S1, C6, C12, C13 & C31.

Project selection is based on the prioritized project list of the ATP as approved by the City's Transportation Subcommittee and adopted by Council in 2018.

**Justification:** The City of Gresham is committed to enhancing the safety and accessibility of the transportation network to all users.

Type of Project: Implementation of facilities and utilities, and educational outreach.

### RESHAM City Wide Project

Funds	•	Description	Total
Resources		Grant	7,387,000
		Operating	913,000
Resources Total			8,300,000
Expenses		Design/Const Admin	1,456,200
		Construction	5,824,500
	Admin (14%)	1,019,300	
Expenses Total			8,300,000