

## Parks, Trails, & Open Space

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### Funded Projects

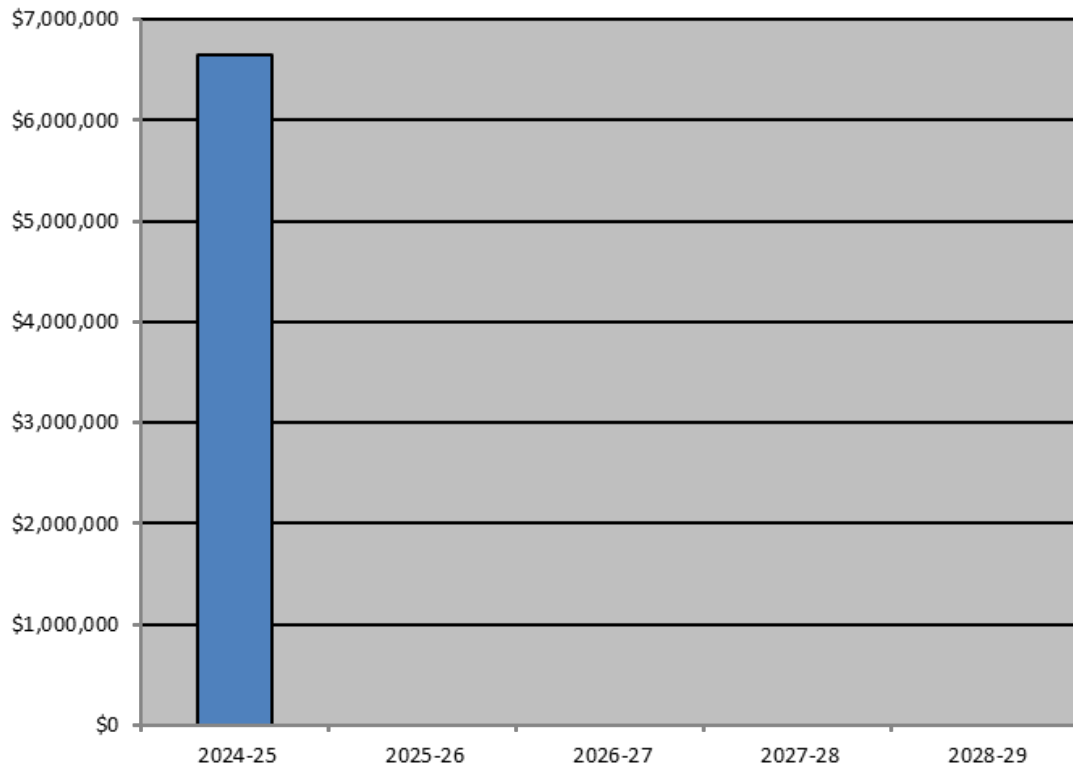
#### *Overview*

The Parks, Trails & Open Space Capital Improvement Program provides for the planning, design and construction of projects that include open space and park site land acquisition and park, trail and greenway development.

#### *Highlights*

1. Gradin Sports Park Development #CIPPK00001 designs and constructs additional softball/Little League baseball or soccer fields, a concession/restroom building and other associated amenities.
2. Park Master Plan Update and Concept Planning for Undeveloped Parks #CIPPK00004 will update the City's 2009 Parks and Recreation, Trails and Natural Areas Master Plan and/or develop concept plans for undeveloped parks within the City's park system.
3. Metro Local Share Park Improvements #CIPPK00006 will plan, design, and construct park or trail improvements and amenities associated with Gresham's "Local Share" component of Metro's 2019 Parks and Natural Areas bond measure.
4. ARPA/City of Gresham Investments #CIPPK00007 will use funds from the American Rescue Plan Act of 2021 to invest in Qualified Census Tract areas by promoting healthier living environments, outdoor recreation, socialization and increasing food security.
5. Additional Parks projects are included in the General Development section of the CIP.

**Parks, Trails, & Open Space Expenditure Graph by Fiscal Year**



Parks, Trails, & Open Space Funded Summary									
Project	Project Name	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total	
CIPPK00001	Gradin Sports Park Development	8,250,863	3,300,000	0	0	0	0	11,550,863	
CIPPK00003	Development Coordination Projects	75,000	0	0	0	0	0	75,000	
CIPPK00004	Park Master Plan Update and Concept Planning for Undev	313,926	50,000	0	0	0	0	363,926	
CIPPK00006	Metro Local Share Park Improvements	3,745,000	3,300,000	0	0	0	0	7,045,000	
CIPPK00007	ARPA/City of Gresham Investments	622,819	0	0	0	0	0	622,819	
CIPPK00008	Civic Neighborhood Park Phase 1	2,881,303	0	0	0	0	0	2,881,303	
<b>Grand Total</b>		<b>15,888,911</b>	<b>6,650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,538,911</b>	

Parks, Trails, & Open Space Funded Summary by Resource								
Description	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total	
Other	487,700	29,100	0	0	0	0	516,800	
Dev/SDC Credit	2,956,303	0	0	0	0	0	2,956,303	
Grant	4,809,209	3,500,000	0	0	0	0	8,309,209	
IGA	3,620,000	0	0	0	0	0	3,620,000	
SDC	4,015,699	3,120,900	0	0	0	0	7,136,599	
<b>Grand Total</b>	<b>15,888,911</b>	<b>6,650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,538,911</b>	

Parks, Trails, & Open Space Funded Resource Detail											
Project	Project Name	Description	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total		
CIPPK00001	Gradin Sports Park Development	Grant	4,245,390	2,000,000	0	0	0	0	6,245,390		
		Other	150,000	0	0	0	0	0	150,000		
		SDC	3,855,473	1,300,000	0	0	0	0	5,155,473		
CIPPK00001 Total			8,250,863	3,300,000	0	0	0	0	11,550,863		
CIPPK00003	Development Coordination Projects	Dev/SDC Credit	75,000	0	0	0	0	0	75,000		
CIPPK00003 Total			75,000	0	0	0	0	0	75,000		
CIPPK00004	Park Master Plan Update and Concept Planning for Unc	Other	203,700	29,100	0	0	0	0	232,800		
		SDC	110,226	20,900	0	0	0	0	131,126		
CIPPK00004 Total			313,926	50,000	0	0	0	0	363,926		
CIPPK00006	Metro Local Share Park Improvements	Grant	0	1,500,000	0	0	0	0	1,500,000		
		IGA	3,620,000	0	0	0	0	0	3,620,000		
		Other	75,000	0	0	0	0	0	75,000		
		SDC	50,000	1,800,000	0	0	0	0	1,850,000		
CIPPK00006 Total			3,745,000	3,300,000	0	0	0	0	7,045,000		
CIPPK00007	ARPA/City of Gresham Investments	Grant	563,819	0	0	0	0	0	563,819		
		Other	59,000	0	0	0	0	0	59,000		
CIPPK00007 Total			622,819	0	0	0	0	0	622,819		
CIPPK00008	Civic Neighborhood Park Phase 1	Dev/SDC Credit	2,881,303	0	0	0	0	0	2,881,303		
CIPPK00008 Total			2,881,303	0	0	0	0	0	2,881,303		
Grand Total			15,888,911	6,650,000	0	0	0	0	22,538,911		



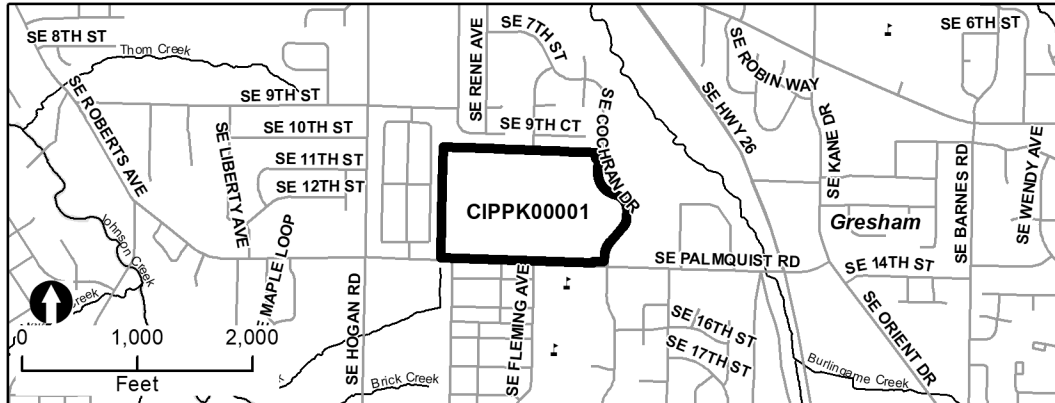
**FUNDED PROJECT**  
**Parks, Trails, & Open Space**

**CIPPK00001: Gradin Sports Park Development**

**Description:** This project will design and build additional improvements and amenities associated with the Master Plan for the Gradin Community Sports Park in south Gresham. The project is located in the Hogan Cedars Neighborhood. This project will construct additional softball/Little League baseball and soccer fields, restroom facilities, parking, street frontage, and other amenities needed for a tournament-quality facility. There are four awarded grants: 1) \$2,000,000 from the Oregon State Lottery Bond, 2) \$2,000,000 from the federal Consolidated Appropriations Act of 2022, 3) \$2,000,000 from the American Rescue Plan Act, and 4) \$467,950 from the Local Government Grant Program administered by Oregon State Parks. Other funds of \$150,000 in sports field fees will also be used. This project is related to #723400. SDC project #20.

**Justification:** This multi-use sports complex is needed to help meet the recreation and service needs of the community.

**Type of Project:** Design and construction of new community park amenities.



**Estimated Dollars:**

Funds	Description	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total
<b>Resources</b>	Other	150,000	0	0	0	0	0	150,000
	Grant	4,245,390	2,000,000	0	0	0	0	6,245,390
	SDC	3,855,473	1,300,000	0	0	0	0	5,155,473
<b>Resources Total</b>		<b>8,250,863</b>	<b>3,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,550,863</b>
<b>Expenses</b>	Design/Const Admin	500,000	150,000	0	0	0	0	650,000
	Construction	6,737,563	2,744,700	0	0	0	0	9,482,263
	Admin (14%)	1,013,300	405,300	0	0	0	0	1,418,600
<b>Expenses Total</b>		<b>8,250,863</b>	<b>3,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,550,863</b>

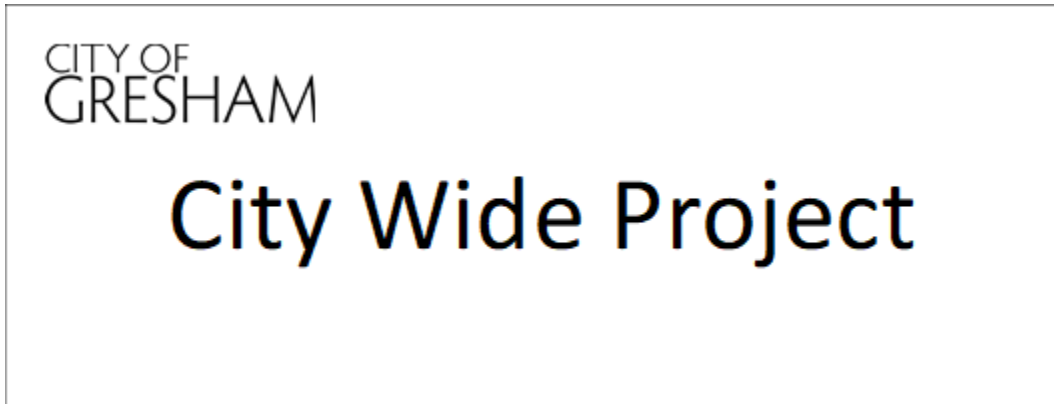
**FUNDED PROJECT**  
**Parks, Trails, & Open Space**

**CIPPK00003: Development Coordination Projects**

**Description:** This project funding will be used to leverage park revenue with new development projects or other projects resulting in park and path/trail improvements beyond what either the new development or City resources could have accomplished alone. This project may provide systems development charge credits to developers for certain identified improvements.

**Justification:** Development projects often trigger a need for certain improvements that are not within the scope of the project, but need to be done to accommodate the park and path/trail impacts. This project creates a funding base to complement the developer's contribution and to accomplish needed improvements.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total
Resources	Dev/SDC Credit	75,000	0	0	0	0	0	75,000
Resources Total		75,000	0	0	0	0	0	75,000
Expenses	Construct/Reimburse	75,000	0	0	0	0	0	75,000
Expenses Total		75,000	0	0	0	0	0	75,000



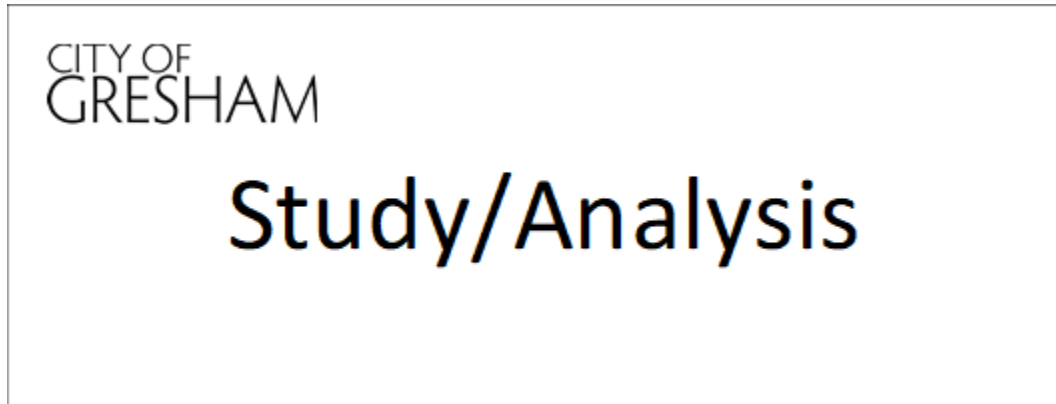
**FUNDED PROJECT**  
**Parks, Trails, & Open Space**

**CIPPK00004: Park Master Plan Update and Concept Planning for Undeveloped Parks**

**Description:** This project will update the City's 2009 Parks and Recreation, Trails and Natural Areas Master Plan and/or develop concept plans for undeveloped parks within the City's park system.

**Justification:** The City's Parks and Recreation, Trails and Natural Areas Master Plan is over 10 years old and needs to be updated to reflect the process made since 2009 and accurately depict the community's desires for the buildout of the remaining park system in Gresham. Concept plans will identify park amenities and costs for the development of a wide range of active and passive recreation opportunities within the 6 undeveloped park sites in Gresham.

**Type of Project:** Master planning and concept planning for growth of the parks system.



**Estimated Dollars:**

Funds	Description	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total
Resources	Other	203,700	29,100	0	0	0	0	232,800
	SDC	110,226	20,900	0	0	0	0	131,126
Resources Total		313,926	50,000	0	0	0	0	363,926
Expenses	Design/Const Admin	275,326	43,900	0	0	0	0	319,226
	Admin (14%)	38,600	6,100	0	0	0	0	44,700
Expenses Total		313,926	50,000	0	0	0	0	363,926

**FUNDED PROJECT**  
**Parks, Trails, & Open Space**

**CIPPK00006: Metro Local Share Park Improvements**

**Description:** This project will plan, design, and construct park or trail improvements and amenities associated with Gresham's "Local Share" component of Metro's 2019 Parks and Natural Areas bond measure. This project will be associated with an IGA between Metro and the City of Gresham that will specify the projects the City of Gresham will construct with its Local Share dollars from the bond. A grant of \$500,000 from the American Rescue Plan Act has been awarded. Another grant of \$1,000,000 from the Local Government Grant Program administered by Oregon State Parks has been applied for.

**Justification:** This project will help provide access to nature for the community.

**Type of Project:** Design and construction of new park or trail amenities.



**Estimated Dollars:**

Funds	Description	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total
Resources	Other	75,000	0	0	0	0	0	75,000
	Grant	0	1,500,000	0	0	0	0	1,500,000
	IGA	3,620,000	0	0	0	0	0	3,620,000
	SDC	50,000	1,800,000	0	0	0	0	1,850,000
Resources Total		3,745,000	3,300,000	0	0	0	0	7,045,000
Expenses	Design/Const Admin	50,000	350,000	0	0	0	0	400,000
	Construction	3,585,900	2,853,900	0	0	0	0	6,439,800
	Admin (3%)	109,100	96,100	0	0	0	0	205,200
Expenses Total		3,745,000	3,300,000	0	0	0	0	7,045,000

**FUNDED PROJECT**  
**Parks, Trails, & Open Space**

**CIPPK00007: ARPA/City of Gresham Investments**

**Description:** This project will use funds from the American Rescue Plan Act of 2021 to invest in Qualified Census Tract areas to, 1) construct a multi-sport surface and renovate a basketball surface in West Gresham, and, if construction bids are favorable, renovate basketball and tennis courts at other Gresham parks, 2) complete the Americans with Disabilities Act (ADA) capital assessment of all Gresham parks and construct the first fully ADA accessible playground infrastructure in Gresham, and 3) construct, in partnership with a community-based organization, a new community garden in the Rockwood neighborhood.

**Justification:** These investments address health disparities and the social determinants of health by promoting healthier living environments and outdoor recreation and socialization to mitigate the spread of COVID-19 and increase food security in an area that has lacked fresh, healthy options.

**Type of Project:** Construction and renovation of neighborhood park facilities.



**Estimated Dollars:**

Funds	Description	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total
Resources	Other	59,000	0	0	0	0	0	59,000
	Grant	563,819	0	0	0	0	0	563,819
Resources Total		622,819	0	0	0	0	0	622,819
Expenses	Design/Const Admin	50,000	0	0	0	0	0	50,000
	Construction	496,319	0	0	0	0	0	496,319
	Admin (14%)	76,500	0	0	0	0	0	76,500
Expenses Total		622,819	0	0	0	0	0	622,819



Parks, Trails, & Open Space Unfunded and Future Summary								
Project	Project Name	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total
703200	SE Community Park Master Plan	0	0		0	0	0	109,887
705000	SW Community Park Development		0	0	0	0	0	17,092,227
707800	Pat Pfeifer Park Phase III		0	0	0	0	0	3,496,200
710900	Southwest Neighborhood Park		0	0	0	0	0	3,506,600
711200	ADA Accessibility Rehabilitation	0	0	0	0	0	0	184,679
711900	Zimmerman Heritage Farm Community Park		0	0	0	0	0	3,881,371
713700	South Central Neighborhood Park Dev.		0	0	0	0	0	3,086,793
715800	East Gresham Neighborhood Park		0	0	0	0	0	3,680,132
722000	SW Community Park Master Plan	0	0	0	0	0	0	109,887
722100	Southeast Neighborhood Park		0	0	0	0	0	4,324,657
722200	Jenne Butte Neighborhood Park Master Plan		0	0	0	0	0	83,539
722300	Jenne Butte Neighborhood Park Development	0	0	0	0	0	0	4,369,157
722400	Downtown Neighborhood Park #1	0	0	0	0	0	0	4,209,102
722500	Gresham Paths	0	0	0	0	0	0	2,446,329
722501	Gresham Soft Trails		0	0	0	0	0	10,873,947
722600	Rockwood Neighborhood Park		0	0	0	0	0	3,437,969
722700	Pat Pfeifer Park Irrigation		0	0	0	0	0	50,000
723300	Skate Park Future Phases	0	0	0	0	0	0	2,280,000
723400	Sports Park Development	0	0	0	0	0	0	34,020,076
723500	Arts Center		0	0	0	0	0	16,480,000
723600	SE Community Park Developments		0	0	0	0	0	9,442,951
723700	Main City Park Improvements Future	0	0	0	0	0	0	9,631,729
723800	Hogan Butte Nature Park Development - Phase 2		0	0	0	0	0	3,855,726
724700	Civic Neighborhood Station Plaza		0	0	0	0	0	1,381,613
724800	Nadaka Nature Park		0	0	0	0	0	38,557
724900	Columbia View Neighborhood Park		0	0	0	0	0	4,919,570
725000	Civic Neighborhood Park Phase 2		0	0	0	0	0	4,209,102
725100	Rockwood Soccer/Futsal Courts		0	0	0	0	0	205,636
725200	Downtown Neighborhood Park #2 - East		0	0	0	0	0	4,209,102
CIPPK00002	Vance Neighborhood Park		0	0	0	0	0	706,872
CIPPK00005	Civic Neighborhood Development - 1996 Agreement	0	0	0	0	0	0	799,700
Grand Total		0	0	0	0	0	0	157,123,110



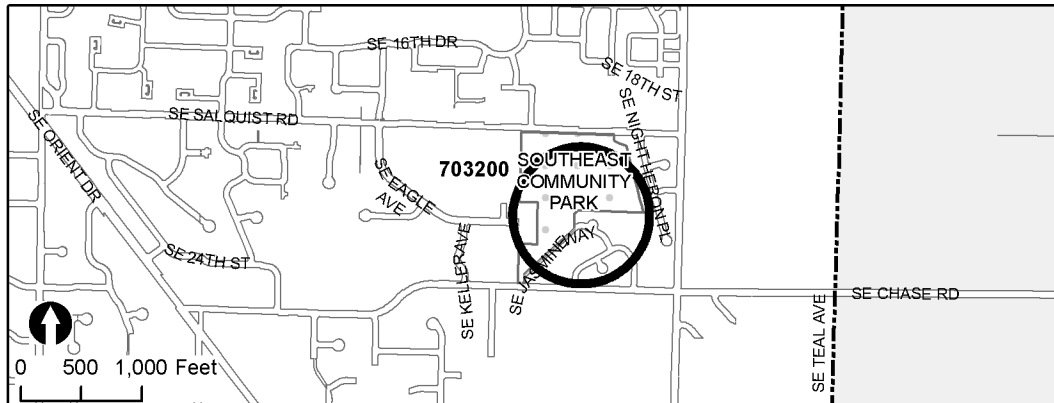
**UNFUNDED and FUTURE PROJECT**  
**Parks, Trails, & Open Space**

**703200: SE Community Park Master Plan**

**Description:** This project will complete the master planning and design for the 16.13-acre, undeveloped community park site in southeast Gresham. The project is located in the Kelly Creek Neighborhood District. This project is related to #723600. SDC project #4.

**Justification:** The master plan will identify park amenities and costs for the development of a wide range of active and passive recreation opportunities for all Gresham residents.

**Type of project:** Master planning and design of a community park for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Other	61,434
	SDC	48,453
<b>Resources Total</b>		<b>109,887</b>
Expenses	Design/Const Admi	96,392
	Admin (14%)	13,495
<b>Expenses Total</b>		<b>109,887</b>

**UNFUNDED and FUTURE PROJECT**  
**Parks, Trails, & Open Space**

**705000: SW Community Park Development**

**Description:** This project will construct recreation facilities identified in the master plan for the 34.11-acre undeveloped community park in southwest Gresham. The project is located in the Centennial Neighborhood District. This project is related to #722000. SDC project #5.

**Justification:** Development is needed to provide a wide range of active and passive recreation opportunities for all Gresham residents, such as natural areas, performance spaces, playing fields for organized sports, trails, and group picnic areas.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Other	9,563,988
	SDC	7,528,239
<b>Resources Total</b>		<b>17,092,227</b>
<b>Expenses</b>	Design/Const Admi	450,152
	Construction	14,543,030
	Admin (14%)	2,099,045
<b>Expenses Total</b>		<b>17,092,227</b>



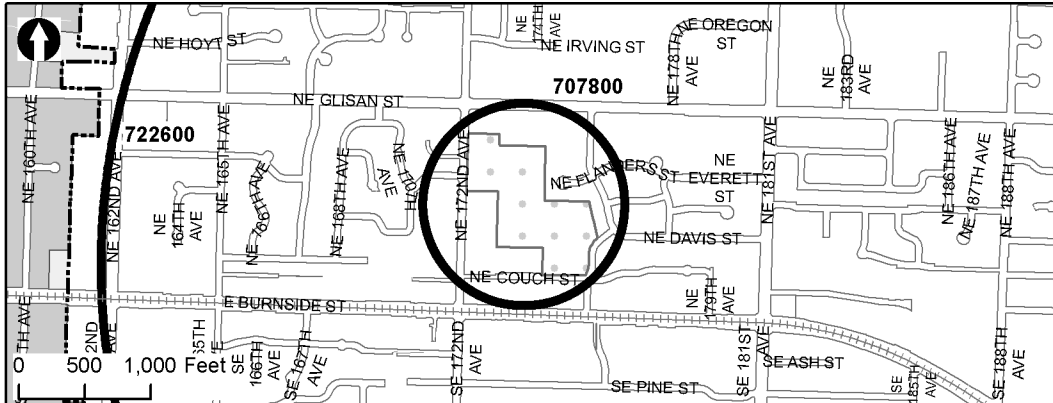
**UNFUNDED and FUTURE PROJECT**  
**Parks, Trails, & Open Space**

**707800: Pat Pfeifer Park Phase III**

**Description:** This project will provide additional recreation facilities to complete development of the 13.39-acre partially developed community park in west Gresham. The project is located in the Rockwood Neighborhood District. This project is related to #711200 and #722700. SDC project #6.

**Justification:** Development is needed to provide a wide range of active and passive recreation opportunities for all Gresham residents, such as performance spaces, playing fields for organized sports, and group picnic areas.

**Type of Project:** Construction of additional park facilities at a partially developed community park for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Other	1,956,295
	SDC	1,539,905
<b>Resources Total</b>		<b>3,496,200</b>
<b>Expenses</b>	Design/Const Admi	546,543
	Construction	2,520,299
	Admin (14%)	429,358
<b>Expenses Total</b>		<b>3,496,200</b>



**UNFUNDED and FUTURE PROJECT  
Parks, Trails, & Open Space**

**711200: ADA Accessibility Rehabilitation**

**Description:** This project will renovate existing park, trail and open space facilities to meet the federally mandated Americans with Disabilities Act of 1992 (ADA) requirements. The required access route, curb, ramp, handrail, signage, parking, playground, drinking fountain, and picnic table improvements will be constructed to provide the community with accessible recreation opportunities for all age groups. Renovations to meet ADA requirements will occur at the following parks: Aspen Highlands, Bella Vista, Butler Creek, Columbia View, Davis, Hall, Kane Road, Kirk, North Gresham, Pat Pfeifer, Rockwood Central and Thom Park. Renovations will also occur along the Butler Creek Greenway trail and the Springwater Trail. This project is related to #707800 and #724900.

**Justification:** The City has been mandated to provide accessible recreation opportunities for people with disabilities.

**Type of Project:** Repair and rehabilitation of facilities in various parks.



Estimated Dollars:	Funds	Description	Total
	Resources	Grant	100,000
		Operating	84,679
	Resources Total		184,679
	Expenses	Design/Const Admin	20,000
		Construction	141,999
		Admin (14%)	22,680
	Expenses Total		184,679

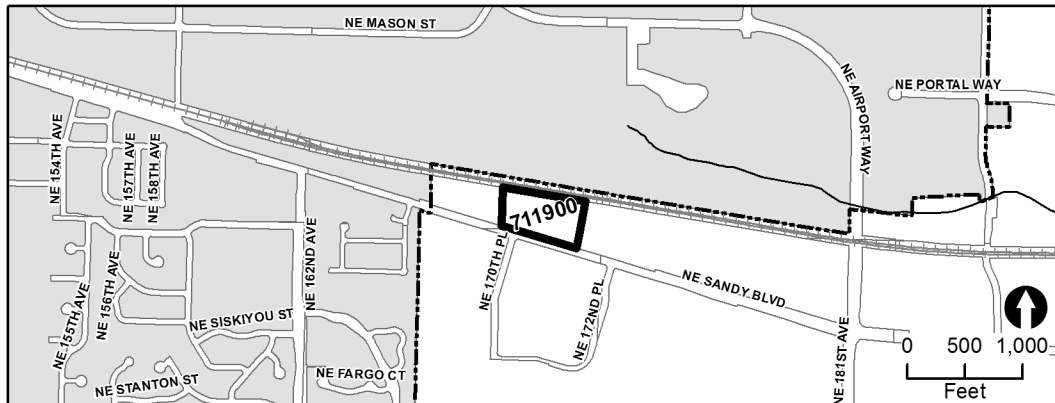
**UNFUNDED and FUTURE PROJECT**  
**Parks, Trails, & Open Space**

**711900: Zimmerman Heritage Farm Community Park**

**Description:** This project will design and construct community park facilities on this 5.97 acre historic property. The project will be in cooperation with the Multnomah County Historic Society, who owns the Zimmerman House, while the City of Gresham owns the underlying property. The Zimmerman Heritage Farm master plan was adopted in 1988 and may require an update. The project is located in the Wilkes East Neighborhood District. SDC project #8.

**Justification:** The project will provide passive recreation facilities and educational opportunities for the community to learn about Gresham's history of agriculture.

**Type of Project:** Construction of additional park facilities at a partially developed community park for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Other	2,171,816
	SDC	1,709,555
<b>Resources Total</b>		<b>3,881,371</b>
<b>Expenses</b>	Design/Const Admi	84,553
	Construction	3,320,159
	Admin (14%)	476,659
<b>Expenses Total</b>		<b>3,881,371</b>

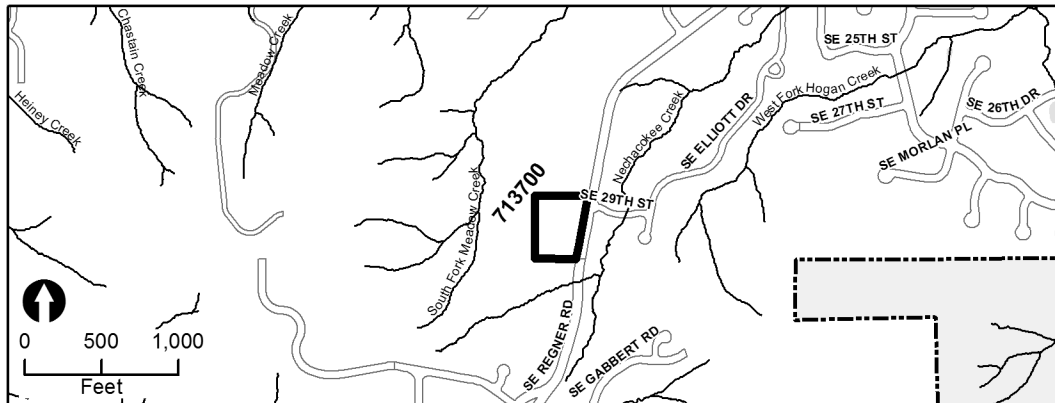
**UNFUNDED and FUTURE PROJECT**  
**Parks, Trails, & Open Space**

**713700: South Central Neighborhood Park Development**

**Description:** This project will master plan, design and construct a 2.91-acre neighborhood park at this undeveloped site in south Gresham. The project is located in the Gresham Butte Neighborhood District. SDC project #9.

**Justification:** Development is needed to provide a wide range of active and passive recreation opportunities for citizens at their nearby neighborhood park.

**Type of Project:** Master plan, design and construction of a neighborhood park for growth.



Estimated Dollars:	Funds	Description	Total
	Resources	Other	1,796,496
		SDC	1,290,297
	Resources Total		3,086,793
	Expenses	Design/Const Admi	96,392
		Construction	2,611,321
		Admin (14%)	379,080
	Expenses Total		3,086,793

**UNFUNDED and FUTURE PROJECT**  
**Parks, Trails, & Open Space**

**715800: East Gresham Neighborhood Park**

**Description:** This project will master plan, design, and construct a 5.53-acre neighborhood park in southeast Gresham. This project is located in the Powell Valley Neighborhood District. SDC project #10.

**Justification:** Development is needed to provide a wide range of active and passive recreation opportunities for citizens at their nearby neighborhood park.

**Type of Project:** Master plan, design and construction of a neighborhood park for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Other	2,141,816
	SDC	1,538,316
Resources Total		3,680,132
Expenses	Design/Const Admi	128,522
	Construction	3,099,664
	Admin (14%)	451,946
Expenses Total		3,680,132

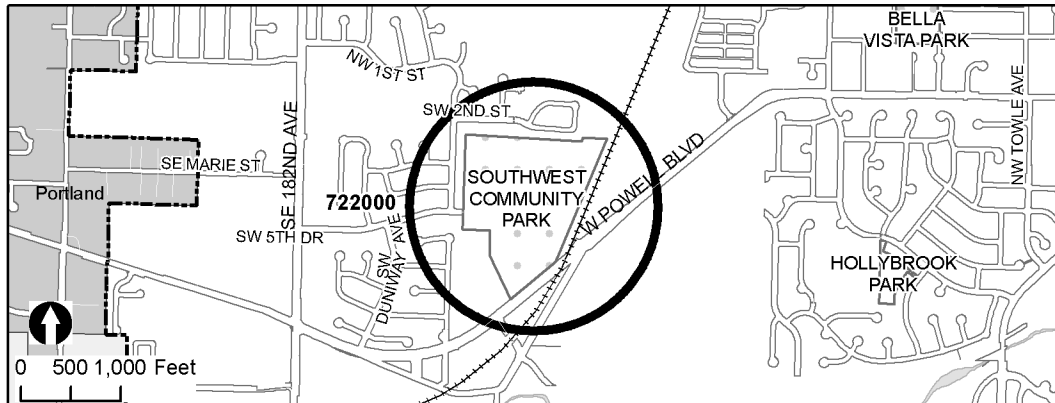
**UNFUNDED and FUTURE PROJECT**  
**Parks, Trails, & Open Space**

**722000: Southwest Community Park Master Plan**

**Description:** This project will master plan and design a 34.11-acre community park at this undeveloped site in southwest Gresham. The project is located in the Centennial Neighborhood District. This project is related to #705000. SDC project #5.

**Justification:** The master plan will identify park amenities and costs for the development of a wide range of active and passive recreation opportunities for all Gresham residents.

**Type of Project:** Master planning and design of a community park for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Other	61,434
	SDC	48,453
<b>Resources Total</b>		<b>109,887</b>
Expenses	Design/Const Admi	96,392
	Admin (14%)	13,495
<b>Expenses Total</b>		<b>109,887</b>

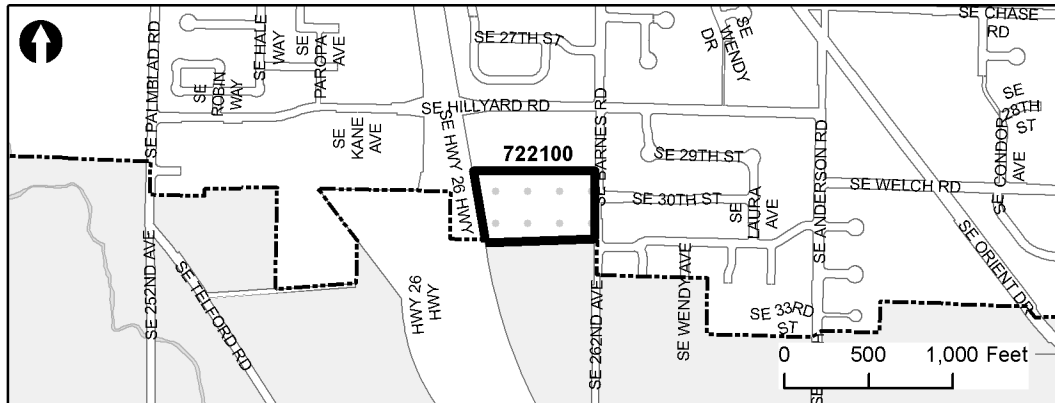
**UNFUNDED and FUTURE PROJECT**  
**Parks, Trails, & Open Space**

**722100: Southeast Neighborhood Park**

**Description:** This project will master plan, design and construct a 6.53-acre neighborhood park at this undeveloped site in southeast Gresham. The project is located in the Kelly Creek Neighborhood District. SDC project #14.

**Justification:** Development is needed to provide a wide range of active and passive recreation opportunities for citizens at their nearby neighborhood park.

**Type of Project:** Master plan, design and construction of a neighborhood park for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Other	2,516,927
	SDC	1,807,730
<b>Resources Total</b>		<b>4,324,657</b>
<b>Expenses</b>	Design/Const Admi	128,522
	Construction	3,665,036
	Admin (14%)	531,099
<b>Expenses Total</b>		<b>4,324,657</b>



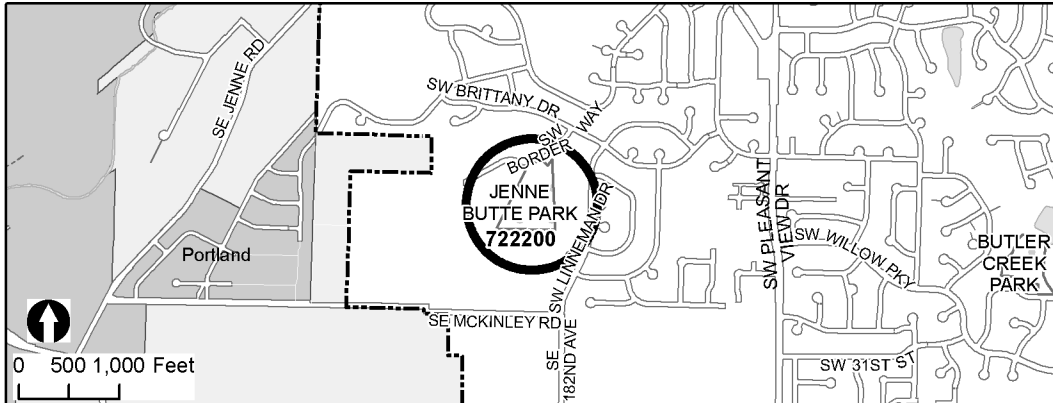
**UNFUNDED and FUTURE PROJECT**  
**Parks, Trails, & Open Space**

**722200: Jenne Butte Neighborhood Park Master Plan**

**Description:** This project will master plan and design a 6.73-acre neighborhood park at this undeveloped site in southwest Gresham. The project is located in the Southwest Neighborhood District. This project is related to #722300. SDC project #15.

**Justification:** The master plan will identify park amenities and costs for the development of a wide range of active and passive recreation opportunities for citizens at their nearby neighborhood park.

**Type of Project:** Master planning and design of a neighborhood park for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Other	34,919
	SDC	48,620
<b>Resources Total</b>		<b>83,539</b>
<b>Expenses</b>	Design/Const Admi	73,280
	Admin (14%)	10,259
<b>Expenses Total</b>		<b>83,539</b>

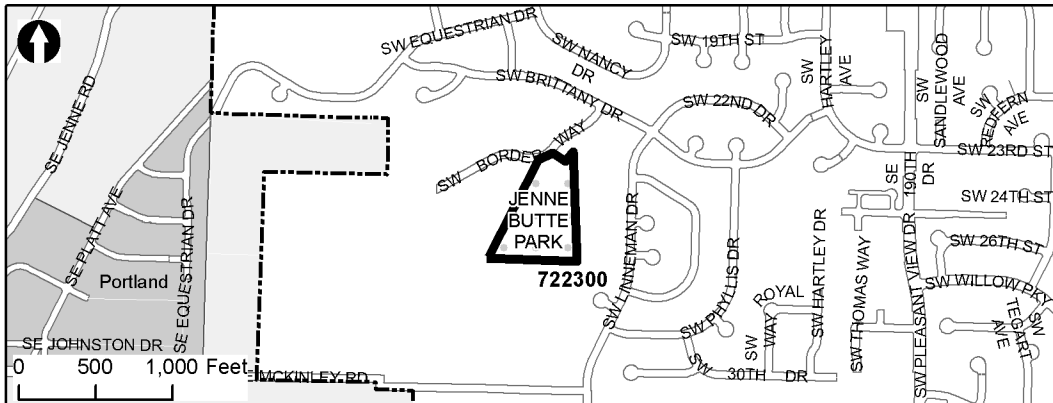
**UNFUNDED and FUTURE PROJECT**  
**Parks, Trails, & Open Space**

**722300: Jenne Butte Neighborhood Park Development**

**Description:** This project will construct a 6.73-acre neighborhood park at this undeveloped site in southwest Gresham. The project is located in the Southwest Neighborhood District. This project is related to #722200. SDC project #15.

**Justification:** Development is needed to provide a wide range of active and passive recreation opportunities for citizens at their nearby neighborhood park.

**Type of Project:** Construction of neighborhood park facilities for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Other	2,556,525
	SDC	1,812,632
<b>Resources Total</b>		<b>4,369,157</b>
<b>Expenses</b>	Design/Const Admi	55,241
	Construction	3,777,353
	Admin (14%)	536,563
<b>Expenses Total</b>		<b>4,369,157</b>

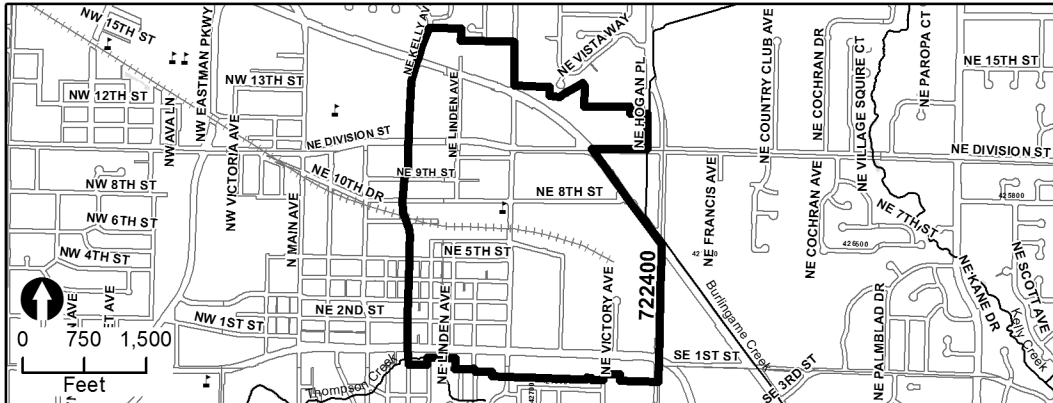
**UNFUNDED and FUTURE PROJECT**  
**Parks, Trails, & Open Space**

**722400: Downtown Neighborhood Park #1**

**Description:** This project will acquire land, master plan, design and construct an up to 2-acre neighborhood park in the Downtown plan boundary. The project is located in the Central City Neighborhood District. SDC project #66.

**Justification:** Development is needed to provide a wide range of active and passive recreation opportunities for citizens at their nearby neighborhood park.

**Type of Project:** Acquisition, master plan, design and construction of a neighborhood park for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Other	1,252,887
	SDC	2,956,215
Resources Total		4,209,102
Expenses	Design/Const Admi	96,392
	Property Acq	2,056,356
	Construction	1,539,447
	Admin (14%)	516,907
Expenses Total		4,209,102

**UNFUNDED and FUTURE PROJECT**  
**Parks, Trails, & Open Space**

**722500: Gresham Paths**

**Description:** This project will acquire easements and/or right-of-ways, design and construct the following: 1) approximately 0.88 miles of off-road paths and associated infrastructure identified in the Gresham Trails Master Map adopted as Appendix J of the Parks and Recreation Trails and Natural Areas Master Plan; SDC project #43 and #77, and 2) approximately 0.38 miles of the incomplete Wy'East Path between NE 8<sup>th</sup> Street and NE Hogan Drive; SDC project #60.

**Justification:** Path and trail activities are the most popular form of recreation among park users in Gresham. This project provides opportunities for trail-related recreation; reduces auto-dependency by providing safe off-street, non-motorized neighborhood transportation connections; and connects to community open space.

**Type of Project:** Acquisition, design and construction of off-road paths for growth.



Estimated Dollars:	Funds	Description	Total
	Resources	Other	1,048,329
		SDC	1,398,000
	Resources Total		2,446,329
	Expenses	Design/Const Admi	376,751
		Property Acq	513,314
		Construction	1,255,837
		Admin (14%)	300,427
	Expenses Total		2,446,329

**UNFUNDED and FUTURE PROJECT**  
**Parks, Trails, & Open Space**

**722501 : Gresham Soft Trails**

**Description:** The project will acquire easements and/or right-of-ways, design and construct approximately 15.61 miles of soft surface trails and associated infrastructure identified in the Gresham Trails Master Map adopted as Appendix J of the Parks and Recreation Trails and Natural Areas Master Plan. This project does not include off-road paths in Gresham (see #722500) or soft trails in the Pleasant Valley or Springwater plan districts. SDC project #s: 40, 41, 45, 51, 52, 53, 78.

**Justification:** Path and trail activities are the most popular form of recreation among park users in Gresham. This project provides opportunities for trail-related recreation; reduces auto-dependency by providing safe off-street, non-motorized neighborhood transportation connections; and connects to community open space.

**Type of Project:** Acquisition, design and construction of soft surface trails for growth.



Estimated Dollars:	Funds	Description	Total
	Resources	Other	4,659,827
		SDC	6,214,120
	Resources Total		10,873,947
	Expenses	Design/Const Admi	2,114,131
		Property Acq	377,315
		Construction	7,047,104
		Admin (14%)	1,335,397
	Expenses Total		10,873,947

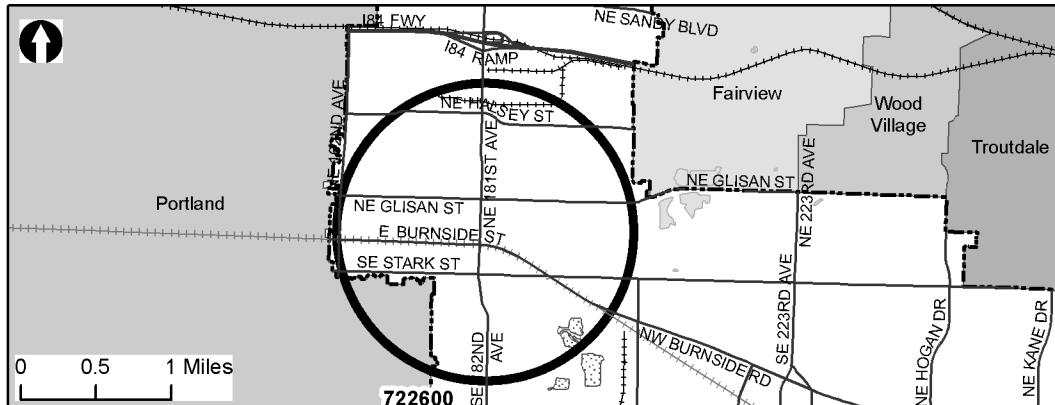
**UNFUNDED and FUTURE PROJECT**  
**Parks, Trails, & Open Space**

**722600: Rockwood Neighborhood Park**

**Description:** This project will acquire land, master plan, design and construct an approximately 2-acre neighborhood park in the Rockwood Plan District. SDC project #70.

**Justification:** Development is needed to provide a wide range of active and passive recreation opportunities for citizens at their nearby neighborhood park.

**Type of Project:** Acquisition, master plan, design and construction of a neighborhood park for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Other	1,252,887
	SDC	2,185,082
<b>Resources Total</b>		<b>3,437,969</b>
<b>Expenses</b>	Design/Const Admi	96,392
	Property Acq	1,127,388
	Construction	1,791,983
	Admin (14%)	422,206
<b>Expenses Total</b>		<b>3,437,969</b>

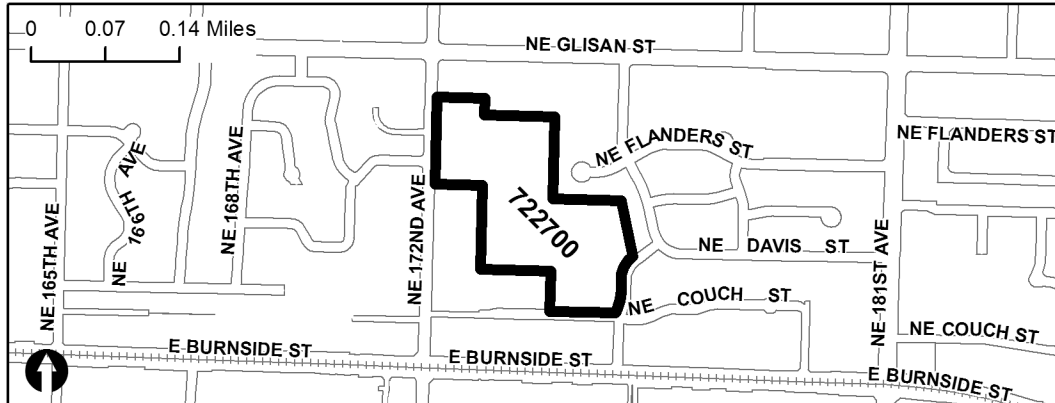
**UNFUNDED and FUTURE PROJECT**  
Parks, Trails, & Open Space

**722700: Pat Pfiefer Park Irrigation**

**Description:** This project will install irrigation to serve the last two non-irrigated fields in the park. The project is located in the Rockwood Neighborhood District. This will increase playability and enhance the level of service for the user groups.

**Justification:** Complete the irrigation system at Pat Pfiefer Park.

**Type of Project:** Design and Construction



**Estimated Dollars:**

Funds	Description	Total
Resources	Grant	50,000
<b>Resources Total</b>		<b>50,000</b>
Expenses	Design/Const Admin	15,000
	Construction	28,860
	Admin (14%)	6,140
<b>Expenses Total</b>		<b>50,000</b>

## 723300: Skate Park Future Phases

**Type of Project:** Construct additional park improvements at an existing community park.

**Estimated Dollars:**

Funds	Description	Total
Resources	Other	2,280,000
<b>Resources Total</b>		<b>2,280,000</b>
Expenses	Design/Const Admin	400,000
	Construction	1,600,000
	Admin (14%)	280,000
<b>Expenses Total</b>		<b>2,280,000</b>



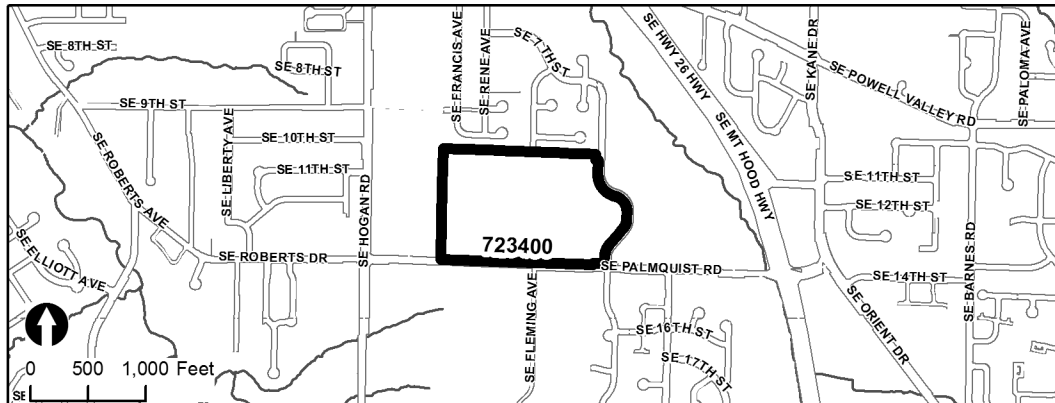
**UNFUNDED and FUTURE PROJECT**  
**Parks, Trails, & Open Space**

**723400: Sports Park Development**

**Description:** This project will complete the construction at the Gradin Community Sports Park in south Gresham. This includes the building of the community center, skate park, sports fields and all other elements associated with the Master Plan. The project is located in the Mt. Hood Neighborhood District. This project is related to #CIPPK00001. SDC project #20.

**Justification:** This multi-use facility is needed to help meet the recreation facility and service needs of the community.

**Type of Project:** Construction of additional community park improvements for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Other	19,035,942
	SDC	14,984,134
Resources Total		34,020,076
Expenses	Design/Const Admi	2,677,772
	Construction	27,164,400
	Admin (14%)	4,177,904
Expenses Total		34,020,076

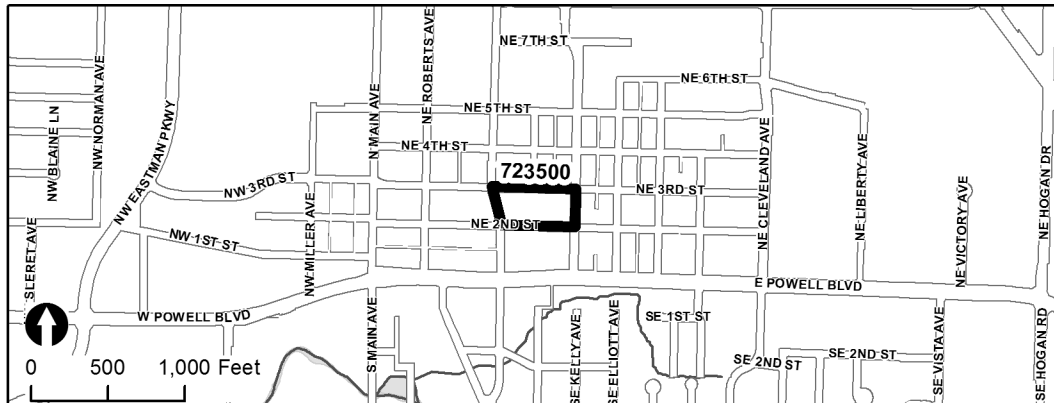
**UNFUNDED and FUTURE PROJECT**  
**Parks, Trails, & Open Space**

**723500: Arts Center**

**Description:** This project will enhance the Arts Center to provide more positive recreational activities, visual interest and increase park usage. The Arts Center site is evolving into a destination for Downtown Gresham. The inter-active fountain has been designed for safety, aesthetics, sustainability, cost and theme. The fountain compliments the existing colored pavement lights and recent art pillar installations. The project is located in the Central City Neighborhood District.

**Justification:** The center will provide customer service by helping meet the program needs of seniors, adults, teens, school-age, pre-school, families with disabilities, and diverse cultural groups. The center will also help direct the city's youth toward positive activities. Development is needed to provide a wide range of recreation opportunities for all Gresham residents.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Other	16,480,000
<b>Resources Total</b>		<b>16,480,000</b>
Expenses	Design/Const Admin	1,648,000
	Construction	12,524,800
	Admin (14%)	2,307,200
<b>Expenses Total</b>		<b>16,480,000</b>

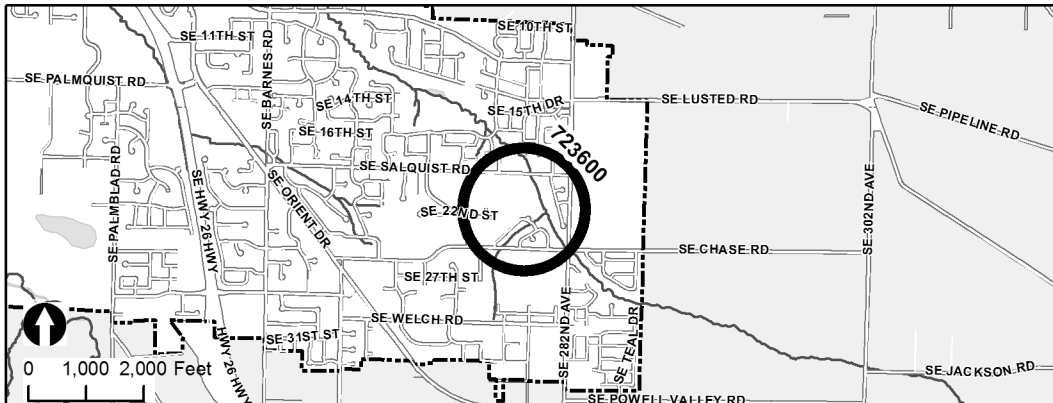
**UNFUNDED and FUTURE PROJECT**  
**Parks, Trails, & Open Space**

**723600: SE Community Park Development**

**Description:** This project will construct recreation facilities identified in the master plan for the 16.13-acre undeveloped community park in southeast Gresham. The project is located in the Kelly Creek Neighborhood District. The project is related to #703200. SDC project #4.

**Justification:** Development of this community park is needed to provide a wide range of active and passive recreation opportunities for all Gresham residents.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Other	5,283,844
	SDC	4,159,107
Resources Total		9,442,951
Expenses	Design/Const Admi	323,157
	Construction	7,960,133
	Admin (14%)	1,159,661
Expenses Total		9,442,951

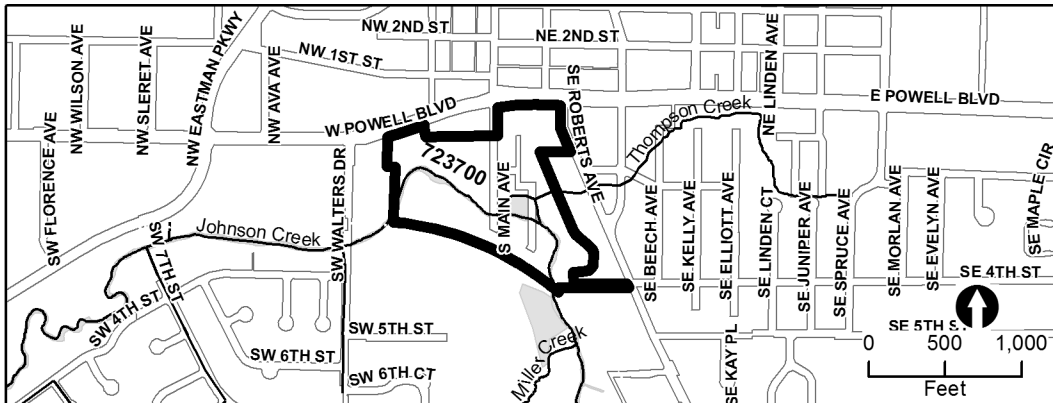
**UNFUNDED and FUTURE PROJECT**  
**Parks, Trails, & Open Space**

**723700: Main City Park Improvements Future**

**Description:** This project will renovate and enhance Main City Park to accommodate community-wide events. Due to the park location as a designated regional town center and relationship with the regional Springwater Trail, Main City Park is being repositioned to become the flagship community park of Gresham. The central core of the park will be reconfigured, removing parking with replacement of a focal-point Destination Playground. The playground will be designed for safety, aesthetics, cost and theme. The Destination Playground will include play elements for children 2-5, 5- 12 and a decorative, inter-active water feature. There is an additional resource need to complete the plan improvements that will also include an improved group picnic area; renovated ball fields, basketball courts, and horseshoe pits; bocche and croquet fields; entry plaza; off-lease dog park; amphitheater; meadows and environmental enhancement of Johnson Creek. Main City Park is located in the Central City and Gresham Butte Neighborhood Districts. SDC project #67.

**Justification:** Development is needed to provide a wide range of recreation opportunities for all Gresham residents.

**Type of Project:** Expansion of community park facilities for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Other	9,023,196
	SDC	608,533
<b>Resources Total</b>		<b>9,631,729</b>
<b>Expenses</b>	Design/Const Admi	736,214
	Construction	7,712,671
	Admin (14%)	1,182,844
<b>Expenses Total</b>		<b>9,631,729</b>

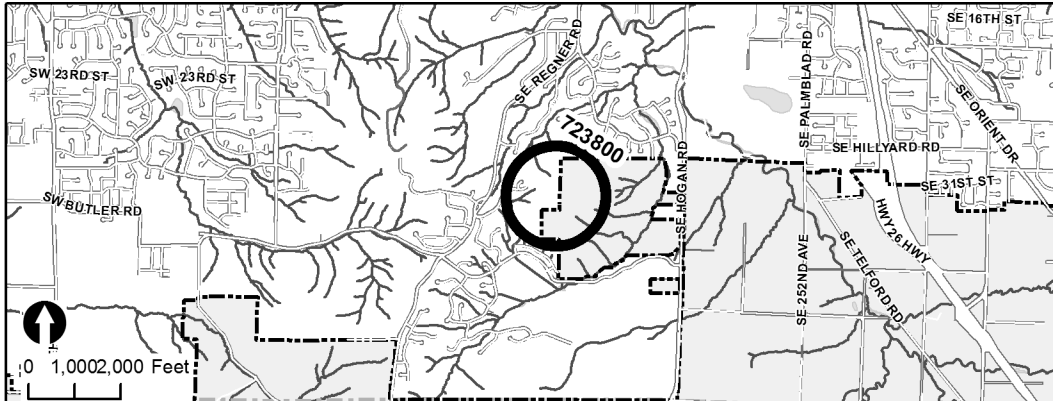
**UNFUNDED and FUTURE PROJECT**  
**Parks, Trails, & Open Space**

**723800: Hogan Butte Nature Park Development – Phase 2**

**Description:** This project will design and construct the second phase of the 52.02-acre nature park and viewpoint in south Gresham in keeping with the 2008 Hogan Butte Nature Park Master Plan. The project is located in the Gresham Butte Neighborhood District. SDC project #3.

**Justification:** The project provides passive recreation facilities for the community to view five Cascade Mountains and to learn why park and open space land needs to be acquired and preserved/protected or developed to provide recreation opportunities for the community.

**Type of Project:** Design and construction of community park facilities for growth.

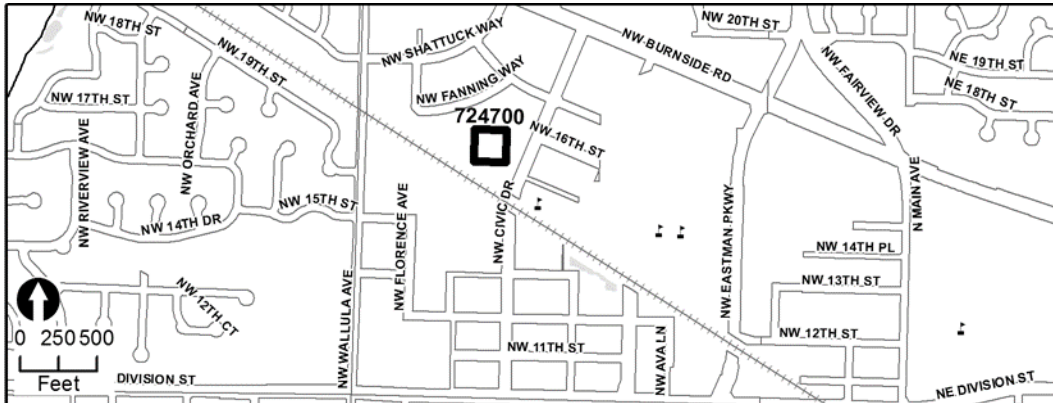


**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Other	2,412,228
	SDC	1,443,498
<b>Resources Total</b>		<b>3,855,726</b>
<b>Expenses</b>	Design/Const Admi	625,781
	Construction	2,756,435
	Admin (14%)	473,510
<b>Expenses Total</b>		<b>3,855,726</b>

## 724700: Civic Neighborhood Station Plaza

**Type of Project:** Master plan, design and construction of a neighborhood plaza for growth.



Funds	Description	Total
Resources	Other	804,090
	Dev/SDC Credit	577,523
Resources Total		1,381,613
Expenses	Design/Const Admi	95,069
	Construction	1,116,886
	Admin (14%)	169,658
Expenses Total		1,381,613

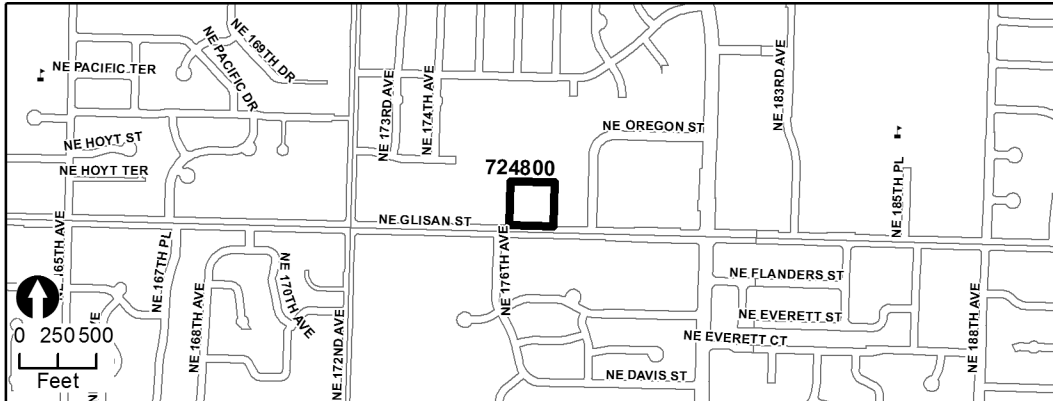
**UNFUNDED and FUTURE PROJECT**  
**Parks, Trails, & Open Space**

**724800: Nadaka Nature Park**

**Description:** This project will design and construct a new or expanded children's play area and affiliated improvements. The project is located in the Wilkes East Neighborhood District. SDC project #73.

**Justification:** Expansion of this park is needed to provide a wide range of active and passive recreation opportunities for citizens at their nearby neighborhood park.

**Type of Project:** Design and construction of neighborhood park facilities for growth.



Estimated Dollars:

Funds	Description	Total
Resources	Other	22,440
	SDC	16,117
Resources Total		38,557
Expenses	Design/Const Admi	12,852
	Construction	20,970
	Admin (14%)	4,735
Expenses Total		38,557

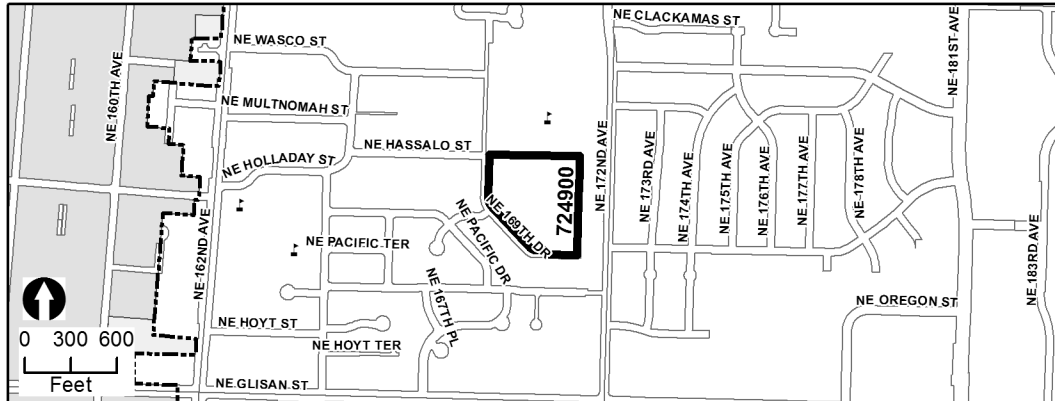
**UNFUNDED and FUTURE PROJECT**  
**Parks, Trails, & Open Space**

**724900: Columbia View Neighborhood Park**

**Description:** This project will design and construct a 7.46-acre neighborhood park at this unimproved site. The master plan for this park was adopted in 1988 and will likely need to be modified to meet the desires of the surrounding neighborhood. The project is located in the Wilkes East Neighborhood District. This project is related to #711200. SDC project #69.

**Justification:** Development is needed to provide a wide range of active and passive recreation opportunities for citizens at their nearby neighborhood park.

**Type of Project:** Design and construction of neighborhood park facilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Other	2,863,162
	SDC	2,056,408
<b>Resources Total</b>		<b>4,919,570</b>
Expenses	Design/Const Admi	128,522
	Construction	4,186,891
	Admin (14%)	604,157
<b>Expenses Total</b>		<b>4,919,570</b>



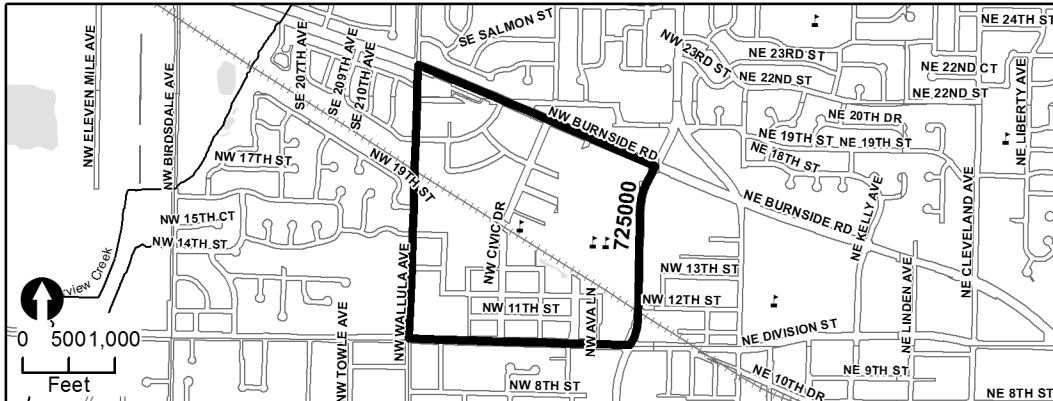
**UNFUNDED and FUTURE PROJECT**  
**Parks, Trails, & Open Space**

**725000: Civic Neighborhood Park Phase 2**

**Description:** This project constructs the second phase of the approximately 2-acre neighborhood park in the Civic Neighborhood Plan Area. The project is located in the Northwest Neighborhood District. This project is related to # CIPPK00005 and #CIPPKNEW02.

**Justification:** Development is needed to provide a wide range of active and passive recreation opportunities for citizens at their nearby neighborhood park.

**Type of Project:** Construction of neighborhood park facilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Other	1,252,887
	SDC	2,956,215
Resources Total		4,209,102
Expenses	Design/Const Admi	96,392
	Property Acq	2,056,355
	Construction	1,539,448
	Admin (14%)	516,907
Expenses Total		4,209,102

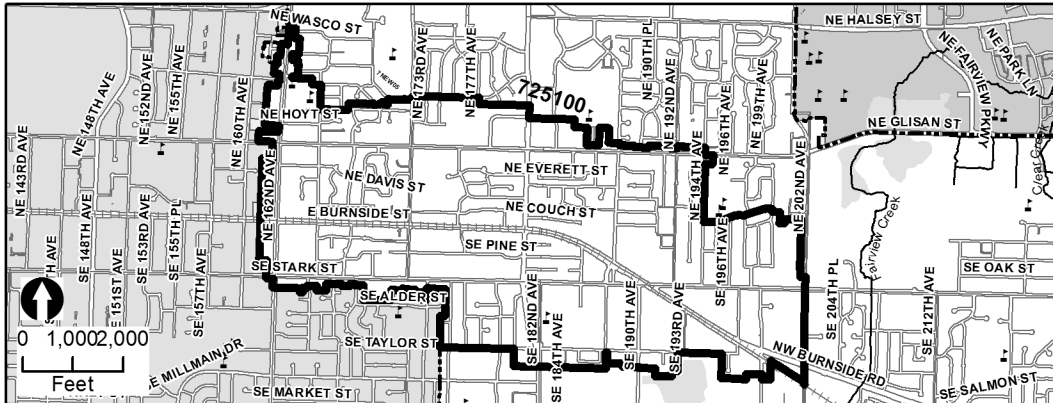
**UNFUNDED and FUTURE PROJECT**  
**Parks, Trails, & Open Space**

**725100: Rockwood Soccer/Futsal Courts**

**Description:** This project will design and construct soccer or futsal courts in City park or open space land in the Rockwood Plan District. SDC project #74.

**Justification:** Development is needed to provide a wide range of active and passive recreation opportunities for citizens.

**Type of Project:** Design and construction of park facilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Other	119,679
	SDC	85,957
Resources Total		205,636
Expenses	Design/Const Admi	12,852
	Construction	167,529
	Admin (14%)	25,255
Expenses Total		205,636

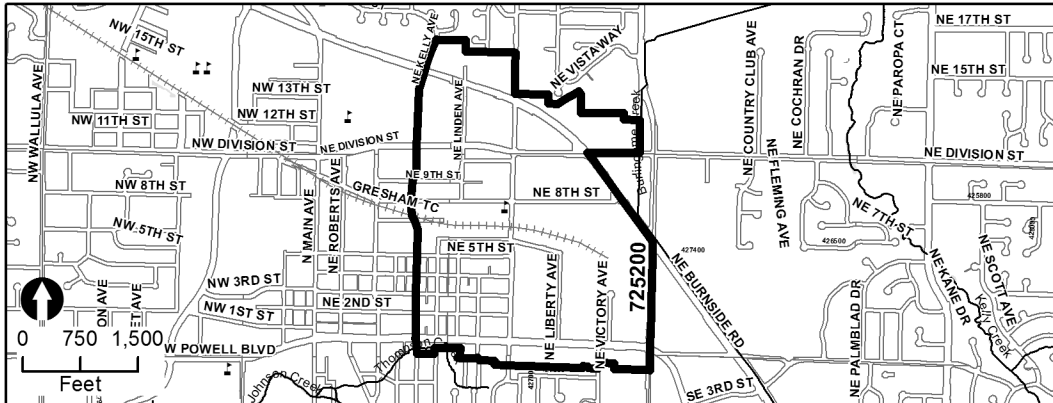
**UNFUNDED and FUTURE PROJECT**  
**Parks, Trails, & Open Space**

**725200: Downtown Neighborhood Park #2 - East**

**Description:** This project will acquire land, master plan, design and construct an approximately 2-acre neighborhood park in the Downtown boundary east of Kelly Avenue. This project is located in the Central City Neighborhood District. SDC project #16.

**Justification:** Development is needed to provide a wide range of active and passive recreation opportunities for citizens at their nearby neighborhood park.

**Type of Project:** Acquisition, master plan, design and construction of a neighborhood park for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Other	1,252,887
	SDC	2,956,215
<b>Resources Total</b>		<b>4,209,102</b>
<b>Expenses</b>	Design/Const Admi	96,392
	Property Acq	2,056,355
	Construction	1,539,448
	Admin (14%)	516,907
<b>Expenses Total</b>		<b>4,209,102</b>

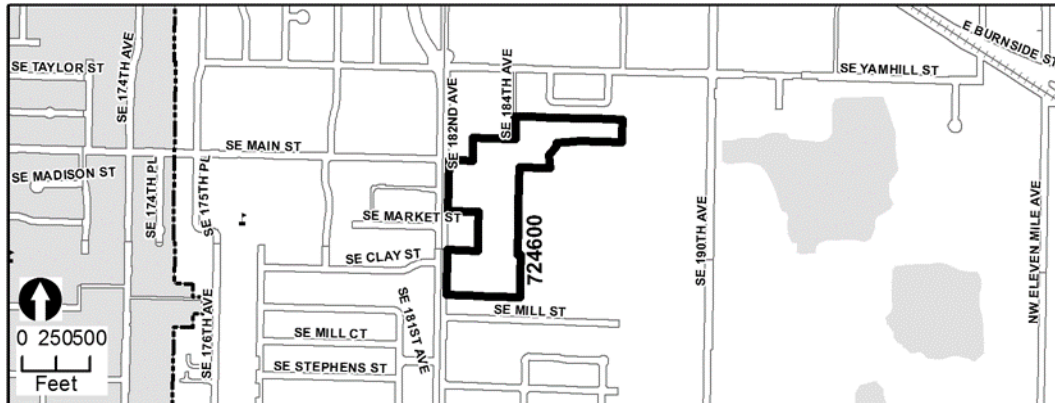
**UNFUNDED and FUTURE PROJECT**  
Parks, Trails, & Open Space

**CIPPK00002: Vance Neighborhood Park**

**Description:** This project will design and construct a parking area and associated improvements within Vance Neighborhood Park, currently owned by Multnomah County. This project is located in the Rockwood Neighborhood. SDC project #75.

**Justification:** Addition of a parking lot would make it more convenient and safer for residents to access this neighborhood park.

**Type of project:** Design and construction of additional neighborhood park facilities for growth.



Estimated Dollars:

Funds	Description	Total
Resources	Other	411,396
	SDC	295,476
Resources Total		<b>706,872</b>
Expenses	Design/Const Admi	141,374
	Construction	478,746
	Admin (14%)	86,752
Expenses Total		<b>706,872</b>

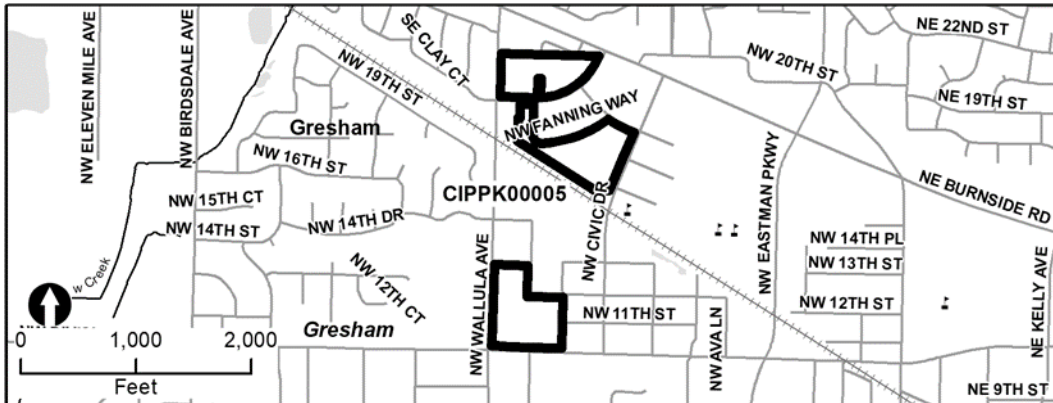
**UNFUNDED and FUTURE PROJECT**  
**Parks, Trails, & Open Space**

**CIPPK00005: Civic Neighborhood Development - 1996 Agreement**

**Description:** This project reflects the City's potential obligation as described in the 1996 Gresham Civic Neighborhood Financing Agreement (City Agreement 1996-083) to reimburse a developer for construction of park infrastructure related to the Civic Neighborhood Project. The project is located in the Northwest Neighborhood District. SDC project #76.

**Justification:** City financial support is needed to support the innovative objectives of the Civic Neighborhood Development Plan.

**Type of project:** Construction of utilities and facilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	SDC	799,700
<b>Resources Total</b>		<b>799,700</b>
Expenses	Construct/Reimburse	799,700
<b>Expenses Total</b>		<b>799,700</b>

