

Meeting Agenda | Finance Committee

Wednesday, October 16, 2024
7:00 p.m.
Zoom Meeting
See Below for Access Information

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| 1. Convene meeting and roll call of participants | 5 min |
| 2. Public comment | 5 min |
| 3. General Fund Forecast | 35 min |
| 4. Overview of Other Funds | 35 min |
| 5. Project Updates | 30 min |
| 6. Committee Business | 5 min |
| 7. Good of the order | 1 min |

How to participate

This meeting will be conducted electronically using Zoom, an online meeting platform. The meeting structure complies with ORS 192.610 to 192.690.

Please note: Instructions for citizens wishing to testify during this Finance Committee meeting are as follows:

- Written testimony: Please send your written testimony to Budget and Finance Director, Sharron Monohon at Sharron.Monohon@GreshamOregon.gov no later than 24 hours before the meeting to allow the testimony to be forwarded to the Finance Committee.
- Oral testimony: Please register your name, email address, phone number and subject matter to Budget and Finance Director, Sharron Monohon at Sharron.Monohon@GreshamOregon.gov no later than 24 hours before the meeting.
- Persons who are unable to access the meeting via Zoom are encouraged to notify the City by calling 503-618-2890, 24 hours in advance of the meeting so that the City can provide alternate arrangements.

Meeting log-in or call-in information to access the meeting:

Click the link to join:

<https://greshamoregon.zoom.us/j/83110477252?pwd=w8PGmq84LlIw9R4aBkUXPkzUGZ0K6B.1>
Passcode: jJyQftdU43

One tap mobile :

- +16699006833,,83110477252#,,,,*5582215666# US (San Jose)
- +12133388477,,83110477252#,,,,*5582215666# US (Los Angeles)

Telephone: +1 669 900 6833 US or +1 213 338 8477 US or +1 253 215 8782 US or +1 646 876 9923 US

Webinar ID: 831 1047 7252

Passcode: 5582215666



City of Gresham
Finance Committee
Wednesday, October 16, 2024
Executive Summary

4. General Fund Forecast

Presented by Elizabeth McCann, Budget Manager and Ian Peterson, Financial Analyst

Staff will provide an update on the current General Fund forecast, including a review of Fiscal Year 2023/24 year-end and plans for developing the proposed budget for Fiscal Year 2025/26.

Requested Action: Information and Committee Discussion

5. Overview of Other Funds

Presented by Sharron Monohon, Budget & Finance Director and Elizabeth McCann, Budget Manager

Staff will provide an overview of the key financial and operational factors impacting funds other than the General Fund.

Requested Action: Information and Committee Discussion

6. Project Updates

Committee members and staff will provide updates on the status of various projects and other key initiatives that are underway currently. This may include reporting on the activity of other committees or workgroups where relevant as well as special Finance Committee projects.

Requested Action: Information and Committee Discussion